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2001

ANNUAL REPORT

of the

TOWN OF LYME, NEW HAMPSHIRE



For the Year Ending December 31, 2001

TOWN OF LYME
LYME, NEW HAMPSHIRE 03768

Location of Town Offices	Basement of Town Library	38 Union Street
Town Clerk	PATRICIA G. JENKS	☎ 795-2535
Deputy Town Clerk	SHARON GREATOREX	☎ 795-2535
Office Hours:	Monday 9:00 - 12:30 & 4:30 - 6:30	
	Wednesday 9:00 - 12:30 & 4:30 - 6:30	
	Friday 9:00 - 12:30	
Tax Collector	JOANNE COBURN	☎ 795-4416
Office Hours:	Monday 10:00 - 12:00	
Selectmen	STEPHEN J. MADDOCK, Chair	
	MICHAEL C. HINSLEY	
	ALLAN B. NEWTON	
Administrative Assistant	CAROLE BONT	☎ 795-4639
Office Hours:	M W F 9:00 - 12:30	
Bookkeeper/Secretary	REBECCA FRANKLIN	☎ 795-4639
Office Hours:	M W F 9:00 - 12:30	
Clerk	DINA CUTTING	☎ 795-4639
Office Hours:	M W F 9:00 - 12:30	
Assessing Agent	DIANA CALDER	☎ 795-4639
Planning &		
Zoning Administrator	VICTORIA DAVIS	☎ 795-4639
Office Hours:		
	Wednesday 9:00 - 12:30	
	Friday 9:00 - 12:30	
Board of Selectmen Meetings		
	Friday 9:00 AM Until meeting is completed	
Town Office Fax		FAX 795-4637
Police	PAULINE Q. FIELD	Emergency ☎ 911
		All other calls ☎ 643-2222
Fire Chief	DON ELDER	Emergency ☎ 911
		All other calls ☎ 643-3610
FAST Squad	MICHAEL C. HINSLEY	Emergency ☎ 911
		All other calls ☎ 643-3610
Librarian	BETSY EATON	☎ 795-4622
Library Hours:		
Monday	1:00 - 5:00	Thursday 10:00 - 5:00
Tuesday	10:00 - 5:00	Friday 10:00 - 3:00
Wednesday	10:00 - 8:00	Saturday 9:00 - 12:00
School Board Meetings		
	Thursday 7:00 PM 4 th Thursday evening each month	
Trash & Recycling Center	Highway Garage	Hours: Sunday 8:30AM - 11:00AM

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ANNUAL REPORT

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TOWN OF LYME

NEW HAMPSHIRE



For the year ending December 31, 2001

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TOWN OFFICERS

COMMITTEE AND BOARD MEMBERS

Town Moderator (Elected 2-year term)

WILLIAM H. WASTE Term expires 2002

Selectmen (Elected 3-year term)

STEPHEN J. MADDOCK, Chair Term expires 2002

MICHAEL C. HINSLEY Term expires 2003

ALLAN B. NEWTON Term expires 2004

Town Clerk (Elected 3-year term)

PATRICIA G. JENKS Term expires 2003

Town Treasurer (Elected 3-year term)

LUANE COLE Term expires 2004

Tax Collector (Elected 3-year term)

JOANNE COBURN Term expires 2004

Overseer of Public Welfare (Elected 1-year term)

NANCY ELIZABETH GRANDINE Term expires 2002

Road Agent (Elected 1-year term)

FRED O. STEARNS, III Term expires 2002

Supervisors of the Checklist (Elected 6-year term)

RUSSELL R. BALCH Term expires 2002

ALBERT PUSHEE Term expires 2004

(Resigned. Position now held by:)

KATHY LARSON Term expires 2004

BERNARD TULLAR, Sr. Term expires 2006

Trustees of the Trust Funds (Elected 3-year term)

ELLEN B. BARRETT	Term expires 2002
TIMOTHY J. CALLAGHAN	Term expires 2003
CARL O. LARSON	Term expires 2004

Cemetery Commission (Elected 3-year term)

BEVERLY STROUT	Term expires 2002
MICHAEL C. HINSLEY	Term expires 2003
JEAN A. SMITH, Chair	Term expires 2004

Sexton (Elected 1-year term)

WILLIAM LaBOMBARD	Term expires 2002
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Budget Committee (Elected 3-year term)

GIBBONS G. CORNWELL III	Term expires 2002
EARL F. STROUT	Term expires 2002
B. WAYNE TULLAR, Jr.	Term expires 2002
CHARLES R. (DICK) JUSTICE	Term expires 2003
GEORGE W. (JEFF) LEHMANN	Term expires 2003
GEORGE PALMER	Term expires 2003
BARNEY L. BRANNEN	Term expires 2004
JOSHUA KILHAM	Term expires 2004
STUART V. SMITH, Chair	Term expires 2004
ALLAN B. NEWTON	Selectman
MANTON COPELAND	School Board Representative

Conservation Commission
(Appointed by Selectmen 3-year term)

JOAN GOLDBURGH	Term expires 2002
BENJAMIN HUDSON	Term expires 2002
RICHARD G. JONES	Term expires 2003
JEAN A. SMITH	Term expires 2003
LEE E. LARSON, Chair	Term expires 2004
ADAIR MULLIGAN	Term expires 2004
ALLAN B. NEWTON	Selectman

Library Trustees (Elected 3-year term)

LETITIA O. SMITH	Term expires 2002
B. WAYNE TULLAR, Jr., Buildings & Grounds	Term expires 2002
NORMAN C. WAKELY	Term expires 2002
ALIDA CIAMPA, Treasurer	Term expires 2003
STEVEN D. LIGETT	Term expires 2003
BEVERLY STROUT, Correspondence Secretary	Term expires 2003
ANNE M. HARTMANN	Term expires 2004
JUDITH G. RUSSELL, Chair	Term expires 2004
JUDITH D. THRASHER	Term expires 2004
BETSY EATON	Librarian
MARIA GRAHAM	Assistant Librarian

Planning Board (Elected 3-year term)

JEANIE McINTYRE	Term expires 2002
BENJAMIN KILHAM, Chair	Term expires 2003
FREDA T. SWAN	Term expires 2004
WILLIAM PLOOG	Term expires 2004
RICHARD A. (TONY) PIPPIN, Sr., Alternate	Term expires 2003
DAVID SWANZ, Alternate	Term expires 2004
VICTORIA SMITH, Alternate	Term expires 2004
STEPHEN J. MADDOCK	Selectman
VICTORIA DAVIS	Planning & Zoning Administrator

Recreation Committee (Elected 3-year term)

MICHELLE COUTURE	Term expires 2002
HENRY FLICKINGER, Jr.	Term expires 2002
JAMES NICHOLS	Term expires 2002
THOMAS BURTON, Chair	Term expires 2003
DONALD W. CUTTING	Term expires 2003
J. MARIE ("J.J.") PIPPIN	Term expires 2003
<i>(Resigned. Position now VACANT.)</i>	
DINA D. CUTTING	Term expires 2004
<i>(Resigned. Position now VACANT.)</i>	
JAMES MAYERS	Term expires 2004
TOM SCHLENKER	Term expires 2004
STEPHEN J. MADDOCK	Selectmen's Liason

Zoning Board of Adjustment
(Appointed by Selectmen and Planning Board 3-year term)

TIMOTHY R. ESTES	<i>(Selectmen's Appointee)</i>	Term expires 2002
WILLIAM MALCOLM, Chair		
	<i>(Selectmen's Appointee)</i>	Term expires 2003
SCOTT NICHOLS	<i>(Selectmen's Appointee)</i>	Term expires 2004
JAMES POAGE	<i>(Planning Board Appointee)</i>	Term expires 2003
WALTER SWIFT	<i>(Planning Board Appointee)</i>	Term expires 2004
O. ROSS McINTYRE, Alternate		
	<i>(Planning Board Appointee)</i>	Term expires 2002
BRENDA J. (JACKIE) GLASS, Alternate		
	<i>(Planning Board Appointee)</i>	Term expires 2003
TIMOTHY J. CALLAGHAN, Alternate		
	<i>(Planning Board Appointee)</i>	Term expires 2004
VICTORIA DAVIS		Planning & Zoning Administrator

Town Health Officers
(Appointed by Selectmen, Approved by State)

MICHAEL C. HINSLEY, Health Officer
THOMAS W. BALL, Assistant Health Officer

Police Chief, Police Officers and Dog Control Officers (Appointed by Selectmen)

PAULINE Q. FIELD, Police Chief
SEAN O'KEEFE, Special Police Officer
ROYDEN DAISEY, Animal Control Officer
BENJAMIN KILHAM, Deputy Animal Control Officer

Fire Chiefs (Appointed by Selectmen)

DON E. ELDER, Chief
WAYNE THOMPSON, Deputy Chief

Fire Wards (Appointed by Selectmen)

DON E. ELDER
ARTHUR LARO

Forest Fire Wardens (Appointed by State)

ALFRED BALCH	Warden
JOHN BALCH	Deputy Warden
RONALD BALCH	Deputy Warden
DON E. ELDER	Deputy Warden
STEPHEN J. MADDOCK	Deputy Warden

JAMES NICHOLS	Deputy Warden
WILLIAM NICHOLS	Deputy Warden
BRIAN RICH	Deputy Warden
ROBERT SANBORN	Deputy Warden
ROBERT I. WILMOT	Deputy Warden
A. WAYNE PIKE	Deputy Warden
RICHARD A. PIPPIN, Jr.	Deputy Warden
DOUGLAS S. VOGT	Deputy Warden
HENRY S. FLICKINGER, Jr.	Deputy Warden
CHARLES R. RAGAN	Deputy Warden
MICHEL J. WHITCOMB	Deputy Warden

School District Moderator (Elected 1-year term)

WILLIAM H. WASTE	Term expires 2002
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School District Treasurer (Elected 1-year term)

DINA D. CUTTING	Term expires 2002
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School District Clerk (Elected 1-year term)

PATRICIA G. JENKS	Term expires 2002
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School Board (Elected 3-year term)

MANTON COPELAND	Term expires 2004
DIANE CROWLEY	Term expires 2004
W. SCOTT BARTHOLD	Term expires 2002
TIMOTHY CALDWELL	Term expires 2002
LASZLO BARDOS, Chair	Term expires 2003
RUTH BLEYLER	Term expires 2003
JESSE SEAMAN	Term expires 2003

**WARRANT FOR THE ANNUAL TOWN MEETING
STATE OF NEW HAMPSHIRE**

GRAFTON, SS

TOWN OF LYME

To the inhabitants of the Town of Lyme, New Hampshire, who are qualified to vote in Town affairs:

You are hereby notified that the annual Town Meeting of the Town of Lyme, New Hampshire, will be held at the Lyme Community Gymnasium in the Lyme School on Tuesday, March 12, 2002, at 7:00 A.M., to act upon the following subjects:

(Polls will open for voting by ballot on Articles 1 to 14, on Tuesday, March 12, 2002, at 7:00 A.M. and will close at 7:00 P.M., unless the Town votes to keep the polls open to a later hour. The Town Meeting will then recess until Tuesday, March 12, 2002, at 9:00 A.M. when all other Articles will be considered at the business meeting which will start at 9:00 A.M.)

REMINDER: YOU WILL VOTE FOR OFFICERS AND FOR ARTICLES ON THE OFFICIAL BALLOT ON TUESDAY AND YOU WILL ATTEND TOWN MEETING ON THE SAME TUESDAY MORNING.

ARTICLE 1. To vote by non-partisan ballot for the following Town Officers:

- One Selectman to serve for a term of 3 years;
- One Town Moderator to serve for a term of 2 years;
- One Overseer of Public Welfare to serve for a term of 1 year;
- One Road Agent to serve for a term of 1 year;
- One Sexton to serve for a term of 1 year;
- One Trustee of Trust Funds to serve for a term of 3 years;
- One Trustee of Trust Funds to serve for a term of 1 year;
- Three Budget Committee Members to serve for a term of 3 years;
- Three Library Trustees to serve for a term of 3 years;
- One Planning Board Member to serve for a term of 3 years;
- One Recreation Committee Member to serve for a term of 2 years;
- One Recreation Committee Member to serve for a term of 1 year;
- Three Recreation Committee Members to serve for a term of 3 years;
- One Cemetery Commission Member to serve for a term of 3 years;
- One Supervisor of the Checklist to serve for a term of 6 years; and
- One Supervisor of the Checklist to serve for a term of 4 years.

ARTICLE 2. Are you in favor of the adoption of Amendment #1 as proposed by the Planning Board for the Lyme Zoning Ordinance as follows:

Add definition of “building zone” to establish an area 200’ around the pre-zoning footprint of a principal residential structure. Also amend section “3.254 Agricultural Soils Conservation District” to exclude “building zones” and contiguous units of agricultural soils under one acre from the District. The building zone exclusion will ease the development of pre-zoning homes for new additions and accessory structures.

(Majority non-partisan official ballot required.) (Recommended by the Planning Board.)

ARTICLE 3. Are you in favor of the adoption of Amendment #2 as proposed by the Planning Board for the Lyme Zoning Ordinance as follows:

Correct the definition of “Development of Regional Impact” and Section 10.81 to conform to NH RSAs 36:55 and 677:3 II.

(Majority non-partisan official ballot required.) (Recommended by the Planning Board.)

ARTICLE 4. Are you in favor of the adoption of Amendment #3 as proposed by the Planning Board for the Lyme Zoning Ordinance as follows:

Change wording to clarify exclusion of non-living space in the definition of Gross Floor Area, Residential.

(Majority non-partisan official ballot required.) (Recommended by the Planning Board.)

ARTICLE 5. Are you in favor of the adoption of Amendment #4 as proposed by the Planning Board for the Lyme Zoning Ordinance as follows:

Change definition of “Structure” to clearly include a well as a structure.

(Majority non-partisan official ballot required.) (Recommended by the Planning Board.)

ARTICLE 6. Are you in favor of the adoption of Amendment #5 as proposed by the Planning Board for the Lyme Zoning Ordinance as follows:

Correct order of subsections in Section 3.20, and remove reference to The Mountain and Forest Conservation and Wireless Telecommunications Districts from 3.25 as they are zoning districts and not conservation districts as now indicated. Table 4.1 indicates the permitted uses and special exceptions for these zoning districts, so sections 4.67 and 4.68 are redundant and will be deleted. Table 4.1 also erroneously provides Telecommunications systems as permitted by right, but should be permitted by special exception only as stated in the current Section 4.68. Change “Mountain and Forest District”

to “Mountain and Forest Conservation District” where applicable to be consistent and emphasize the intent of this zoning district.

(Majority non-partisan official ballot required.) (Recommended by the Planning Board.)

ARTICLE 7. Are you in favor of the adoption of Amendment #6 as proposed by the Planning Board for the Lyme Zoning Ordinance as follows:

Reword section “4.47 Conversions” and shift wording to more clearly state the intent. Amend to treat residential conversion to business use the same as business conversion to residential use. Move phrase in section “4.47” relevant to section “4.50” to section “4.50.” Change “commercial” to “business” where appropriate throughout the ordinance as “business” is defined and “commercial” is not. Add references in Section 4.47 to other related sections within the ordinance.

(Majority non-partisan official ballot required.) (Recommended by the Planning Board.)

ARTICLE 8. Are you in favor of the adoption of Amendment #7 as proposed by the Planning Board for the Lyme Zoning Ordinance as follows:

Amend section “4.54 Driveways” to direct applicants to other existing requirements for the Highway Agent or State official to look at the proposed driveway access to determine appropriate access and give direction for construction. Also amend reference to a publication by replacing date of publication with “the most current publication” to eliminate need for amendment every time the referenced publication is updated.

(Majority non-partisan official ballot required.) (Recommended by the Planning Board.)

ARTICLE 9. Are you in favor of the adoption of Amendment #8 as proposed by the Planning Board for the Lyme Zoning Ordinance as follows:

Change wording of section “5.22 Setback” to more clearly state the intent of this section and delete d.) related to septic system setbacks from roads as State restrictions deal with this concern.

(Majority non-partisan official ballot required.) (Recommended by the Planning Board.)

ARTICLE 10. Are you in favor of the adoption of Amendment #9 as proposed by the Planning Board for the Lyme Zoning Ordinance as follows:

Restate section “5.26 Use of Dimensional Characteristics for Development of Land Protected by a Conservation Easement” to more clearly communicate intent of this section.

(Majority non-partisan official ballot required.) (Recommended by the Planning Board.)

ARTICLE 11. Are you in favor of the adoption of Amendment #10 as proposed by the Planning Board for the Lyme Zoning Ordinance as follows:

Amend section “8.20 Non-Conforming Structures and Buildings and Structures and Buildings Which Would be Rendered Non-Conforming by Expansion.” This section is for pre-zoning buildings which already exceed dimensional requirements or would with proposed additional development. Special exceptions are provided by this section for pre-zoning buildings to exceed maximum dimensional requirements and encroach into conservation districts and property line setbacks by a maximum area. The amendment will clarify square feet of structures and improvements (lot coverage excluding driveways) are to be included toward the maximum area—not just buildings.

(Majority non-partisan official ballot required.) (Recommended by the Planning Board.)

ARTICLE 12. Are you in favor of the adoption of Amendment #11 as proposed by the Planning Board for the Lyme Zoning Ordinance as follows:

Amend section “8.31 Vacant Lot” to allow use for outdoor recreational purposes by special exception. It is currently not allowed.

(Majority non-partisan official ballot required.) (Recommended by the Planning Board.)

ARTICLE 13. Are you in favor of the adoption of Amendment #12 as proposed by the Planning Board for the Lyme Zoning Ordinance as follows:

Amend “Section 8.32 Removal of Structures on Non-conforming Lots” to clarify that remaining subsurface structures such as septic systems and wells do not keep a lot from entering the “Vacant Lot” status under Section 8.31 if the buildings and other surface structures have been removed.

(Majority non-partisan official ballot required.) (Recommended by the Planning Board.)

ARTICLE 14. Are you in favor of the adoption of Amendment #13 as proposed by the Planning Board for the Lyme Zoning Ordinance as follows:

Revise the current Floodplain Ordinance amended in 1994 to correspond with the most recent State model revised in 2001. Sections not relevant to Lyme (zones not located in Lyme) have been eliminated from the model. It has also been modified to allow equalized assessed value as well as appraised value in determining Substantial Damage and Improvement to allow greater ease in determining values. There are many changes which are shown in the amended Floodplain Ordinance draft available in Town Offices and which will be available at Town Meeting. It is important for the Town of Lyme to update its ordinance to meet the requirements of the Federal Emergency Management Agency. Adopting the State model assures this compliance.

(Majority non-partisan official ballot required.) (Recommended by the Planning Board.)

ARTICLE 15. To see if the Town will vote to raise and appropriate the sum of two hundred and sixty-two thousand dollars (\$262,000) for the purpose of acquiring the property located at 2 On The Common and shown on the town tax map as Map 201, Lot 37 (the former Dorcas Chaffee property) for town use, said sum to be raised through the issuance of bonds or notes under and in compliance with the Municipal Finance Act, RSA 33:1 et seq., as amended; to authorize the Selectmen to apply for, obtain and accept federal, state or other aid, if any, which may be available for said project and comply with all laws applicable to said project; to authorize the Selectmen to issue, negotiate, sell and deliver said bonds and notes and to determine the rate of interest thereon and the maturity and other terms thereof; and to authorize the Selectmen to take any other action or to pass any other vote relative thereto and to raise and appropriate up to the sum of \$6,714 for payment of interest on the bond for the first year; and to authorize the Selectmen to take any action or to pass any other vote relative thereto and to raise and appropriate up to the sum of \$4,367 for payment of principal on the bond for the first year.

(This appropriation is NOT included in the total general budget warrant article (Article 26) as approved by the Budget Committee.)

(Two thirds (2/3rds) paper ballot vote required. Polls must be open for a minimum of one hour for voting on this issue.) (Recommended by the Board of Selectmen.) (Recommended by the Budget Committee.)

Note #1: If and when the Town sells the Chaffee property, the proceeds of the sale will go to pay down the bond.

Note #2: Because the town cannot build an addition onto the library/town offices building without purchasing the former Dorcas Chaffee property that abuts the town property, the vote on Article 16 cannot take place if the vote on Article 15 fails. The law requires that the polls for voting on a bond article be open for one hour after the discussion of the bond article, the voting on Article 15 will take place for one hour after the end of the discussion on Article 15. The discussion on the other articles (Articles 16, 17 and 18) may take place while the balloting is taking place. However, at the end of the first hour of balloting on Article 15, the votes on Article 15 will be counted. If Article 15 passes, then the voters will vote on Article 16. If Article 15 fails, then the voters will pass over Article 16 and vote on Articles 17 and 18.

Note #3: The interest is figured for ½ year at 5.125% based on an assumption that the town will not draw down the note until July 1st, 2002. The principal paid is based on a thirty year amortization schedule with the first payment for ½ year being made in December of 2002.

ARTICLE 16. To see if the Town will vote to raise and appropriate the sum of five hundred and ten thousand dollars (\$510,000) to relocate and or renovate the Lyme Town Offices on property comprised by combining 2 adjacent lots: the first lot located at 38 Union Street shown on the town tax map as Map 201, Lot 8, (the present location of the Lyme Library and Town Offices) and the second lot known as the former Dorcas Chaffee property located at 2 On The Common shown on the town tax map as Map 201, Lot 37, said sum to be raised through the issuance of bonds or notes under and in compliance with the Municipal Finance Act, RSA 33:1 et seq., as amended; to authorize the Selectmen to apply for, obtain and accept federal, state or other aid, if any, which may be available for said project and comply with all laws applicable to said project; to authorize the Selectmen to issue, negotiate, sell and deliver said bonds and notes and to determine the rate of interest thereon and the maturity and other terms thereof.

(This appropriation is NOT included in the total general budget warrant article (Article 26) as approved by the Budget Committee.)

(Two thirds (2/3rds) paper ballot vote required. Polls must be open for a minimum of one hour for voting on this issue.) (Recommended by the Board of Selectmen.) (Not Recommended by the Budget Committee.)

Note: The estimated interest on a note of \$510,000 would be \$26,138 figured for a full year assuming an interest rate of 5.125%. The Selectmen would not propose to draw down the note until April 1st, 2003. The principal to be paid on a note for \$510,000 would be \$17,000 based on a thirty year amortization schedule with the first payment being made at the end of December of 2003. The amount of the interest and principal payments would not be appropriated until the year the note would be drawn down.

ARTICLE 17. To see if the Town will vote to raise and appropriate the sum of four hundred thousand dollars (\$400,000) to rebuild the Lyme Highway Garage, presently located at 24 High Street shown on the town tax map as Map 201, Lot 104, said sum to be raised through the issuance of bonds or notes under and in compliance with the Municipal Finance Act, RSA 33:1 et seq., as amended; to authorize the Selectmen to apply for, obtain and accept federal, state or other aid, if any, which may be available for said project and comply with all laws applicable to said project; to authorize the Selectmen to issue, negotiate, sell and deliver said bonds and notes and to determine the rate of interest thereon and the maturity and other terms thereof; and to authorize the Selectmen to take any other action or to pass any other vote relative thereto; and to authorize the Selectmen to take any other action or to pass any other vote relative thereto and to raise and appropriate up to the sum of \$10,250 for payment of interest on the bond for the first year; and to authorize the Selectmen to take any action or to

pass any other vote relative thereto and to raise and appropriate up to the sum of \$6,667 for payment of principal on the bond for the first year.

(This appropriation is NOT included in the total general budget warrant article (Article 23) as approved by the Budget Committee.)

(Two thirds (2/3rds) paper ballot vote required. Polls must be open for a minimum of one hour for voting on this issue.) (Recommended by the Board of Selectmen.) (Not Recommended by the Budget Committee.)

Note: The interest is figured for ½ year at 5.125% based on drawing down the note on July 1st, 2002. The principal paid is based on a thirty year amortization schedule with the first payment for ½ year being made in December of 2002.

ARTICLE 18. To see if the Town will vote to raise and appropriate the sum of four hundred fifty thousand dollars (\$450,000) (gross budget) to build a Safety Services Building at the site of the present Fire Station/Police Station at 44 High Street, shown on the town tax map as Map 201, Lot 103, to include:

1. Fire Department
2. Police Department
3. Fast Squad
4. Forest Fire Department;

said sum to be raised through the issuance of bonds or notes under and in compliance with the Municipal Finance Act, RSA 33:1 et seq., as amended; to authorize the Selectmen to apply for, obtain and accept federal, state or other aid, if any, which may be available for said project and comply with all laws applicable to said project; to authorize the Selectmen to issue, negotiate, sell and deliver said bonds and notes and to determine the rate of interest thereon and the maturity and other terms thereof; and to authorize the Selectmen to take any other action or to pass any other vote relative thereto.

(This appropriation is NOT included in the total general budget warrant article (Article 26) as approved by the Budget Committee.)

(Two thirds (2/3rds) paper ballot vote required. Polls must be open for a minimum of one hour for voting on this issue.) (Recommended by the Board of Selectmen.) (Not Recommended by the Budget Committee.)

Note: The interest on a note of \$450,000 would be \$23,063 figured for a full year assuming an interest rate of 5.125%. The Selectmen would not propose to draw down the note until April 1st, 2004. The principal to be paid on a note for \$450,000 would be \$15,000 based on a thirty year amortization schedule with the first payment being made at the end of December of 2004. The amount of the interest and principal payments would not be appropriated until the year the loan would be drawn down.

ARTICLE 19. To see if the Town will vote to amend Article 11 of the Town Meeting of March 14, 2000, which amended Article 14 of the Town Meeting of March 11, 1997, to modify the elderly exemptions from property tax in the Town of Lyme, based on assessed value, for qualified taxpayers, to be as follows:

for a person 65 years of age up to 75 years,	\$45,000;
for a person 75 years of age up to 80 years,	\$90,000;
for a person 80 years of age or older,	\$160,000.

To qualify, the person must have been a New Hampshire resident for at least five years, own the real estate individually or jointly, or if the real estate is owned by such person's spouse, they must have been married for at least five years. In addition, the taxpayer must have a net income of not more than \$22,000 or, if married, a combined net income of not more than \$33,000; and own net assets not in excess of \$100,000, excluding the value of the person's residence.

(Majority paper ballot required.) (Recommended by the Selectmen.) (Recommended by the Budget Committee.)

Note: The Town of Lyme experienced a town-wide property valuation update during the 2001 tax year. For some people who qualified for the elderly exemption, the increase in their assessments outstretched the amount of their exemptions. Consequently, the Board of Selectmen proposes three significant changes to the previously adopted elderly exemption.

NH RSA 72:39-a allows a town to set the following above a certain floor:

- *Qualifying Net Income*
- *Qualifying Level of Assets*
- *Exemption Amount*

Maximum Level of Net Income: Originally, the applicant was allowed a maximum level of net income of not more than \$10,000 or, if married, a combined net income of less than \$12,000. The 1996 revision to the State Law increased the lowest maximum level of net income allowed to \$13,400, if single, and to \$20,400, if married. The prior statute excluded the applicant's social security payments in calculating net income. The 1996 revised statute included social security payments in calculating an applicant's net income.

In 1997, the Town modified the maximum taxable income level to \$17,000, if single, and \$24,000 if married. Following a town-wide property revaluation in 2000, the Selectmen compared Lyme's exemption to other towns in the state and based on their research recommended increasing the maximum taxable income level to \$20,000 if single and to \$30,000, if married. The overall increase in valuation as a result of the update was approximately 10%. The Board of Selectmen recommends that the exemption levels be increased by approximately 10% as well.

Maximum Level of All Assets, Excluding Residence: According to the 1996 revised State Law, the Town could choose a maximum level of all assets, excluding residence. However, the level of assets chosen could not be less than \$35,000. The Town's former maximum value of all assets allowed to an applicant, excluding the applicant's residence, was \$50,000. In 1997 the Town increased the maximum level of assets, excluding residence, to \$65,000. After the town-wide revaluation the town increased the maximum level of assets to \$75,000. This year, following the town-wide update, the Board of Selectmen recommends that the maximum level of assets be increased to \$100,000. [The applicant's "residence" includes the applicant's principal housing unit and related structures such as unattached garage or woodshed (all of which is considered to be the applicant's principal home) and the land upon which the house is located up to the greater of 2 acres or the minimum single family residential lot size specified in the local zoning ordinance. "Residence" does not include attached dwelling units and unattached structures used or intended for commercial or other nonresidential purposes.]

Amount of Exemption: The town-wide update increased the level of assessment about 10% overall. The proposed increase in the amount of the exemption is approximately 10%. The present exemption levels are:

for a person 65 years of age up to 75 years,	\$40,000;
for a person 75 years of age up to 80 years,	\$80,000;
for a person 80 years of age or older,	\$140,000.

ARTICLE 20. To see if the Town will vote to amend Article 12 of the March 14, 2000 Town Meeting, amending Article 15 of the Town Meeting of March 11, 1997, to modify the exemption for the disabled by increasing the amount of the exemption for the totally and permanently disabled from \$40,000 to \$45,000. The exemption, based on assessed value, for qualified taxpayers, shall be \$45,000.

To qualify, the person must have been a New Hampshire resident for at least five years and own and occupy the real estate individually or jointly, or if the real estate is owned by such person's spouse, they must have been married for at least five years. In addition, the taxpayer must have a net income of not more than \$22,000 or, if married, a combined net income of less than \$33,000; and own assets not in excess of \$100,000, excluding the value of the person's residence.

(Majority paper ballot required.) (Recommended by the Selectmen.) (Recommended by the Budget Committee.)

Note: The Social Security Administration determines whether the applicant is eligible under Title II or Title XVI of the federal Social Security Act for benefits to the disabled and, therefore, is disabled for purposes of this exemption. See the preceding Article 24 for our explanation of what assets are included.

ARTICLE 21. To see if the Town will vote pursuant to RSA 72:37 to amend Article 13 of the March 14, 2000, Town Meeting which amended Article 2 of the Town Meeting of March 11, 1986, to increase the exemption for the blind from the assessed value of residential real estate for property tax from \$40,000 to \$45,000 as the town has determined is appropriate to address the significant increases in property values in accordance with procedures in RSA 72-36-b. The exemption, based on assessed value, for qualified taxpayers, shall be \$45,000.

The term “residential real estate” as used shall mean real estate which the person qualified for an exemption occupies as his principal place of abode together with any land or buildings appurtenant thereto and shall include manufactured housing if used for said purpose. All applications made under this section shall be subject to the provisions of RSA 72:33 and RSA 72:34.

(Majority paper ballot required.) (Recommended by the Selectmen.) (Recommended by the Budget Committee.)

Note: The Blind Services Program, Bureau of Vocational Rehabilitation, Department of Education determines whether the applicant is blind for purposes of this exemption.

ARTICLE 22. To see if the Town will vote to establish an expendable general fund trust fund under the provisions of RSA 31:19-a, to be known as the Fire Fighting Safety Equipment Purchasing and Maintenance Trust Fund, for the purpose of purchasing and maintaining fire fighting safety equipment, including, but not limited to, breathing apparatus, and to raise and appropriate the sum of \$4,500 to be deposited in that fund.

(This appropriation is included in the total general budget warrant article (Article 26) as approved by the Budget Committee.)

(Majority vote required.) (Recommended by the Selectmen.) (Recommended by the Budget Committee.)

ARTICLE 23. To see if the Town will vote to raise and appropriate funds and make payment to the following Capital Reserve and Trust Funds previously established for the purposes set forth in the budget as submitted by the Budget Committee as follows:

Machinery, Vehicles & Equipment:

Equipment Capital Reserve Fund - Vehicle	\$55,000
Equipment Capital Reserve Fund - Heavy	\$27,500
Emergency Major Equipment Rebuilding Trust Fund	\$5,000

Buildings:

Lyme Center Academy Building Renovation Capital Reserve Fund	\$2,000
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Improvements Other Than Buildings:

Bridge Capital Reserve Fund	\$1,000
Emergency Highway Repair Capital Reserve Fund	\$10,000
Computer System Upgrade Capital Reserve Fund	\$12,000
Total:	\$112,500

(These appropriations are included in the total general budget warrant article (Article 26) as approved by the Budget Committee.)

(Majority vote required.) (Recommended by the Selectmen.) (Recommended/ by the Budget Committee.)

ARTICLE 24. To see if the Town will vote to raise and appropriate funds and authorize the Selectmen, as agents for the Town, to withdraw and expend such funds from the Capital Reserve and Trust Funds for the purposes set forth in the budget as submitted by the Budget Committee as follows:

Land:

Public Land Acquisition Capital Reserve Fund	\$89,000
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Machinery, Vehicles & Equipment:

Emergency Major Equipment Rebuilding Trust Fund	\$15,254
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Bessie M. Hall Fund (Fire Equipment)	\$1,500
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Computer System Upgrade Capital Reserve Fund	\$20,000
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Buildings:

Lyme Center Academy Building Renovation Capital Reserve Fund	\$2,000
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Improvements Other Than Buildings:

Emergency Highway Repair Capital Reserve Fund	\$48,690
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Public Works Facility Capital Reserve Fund	\$55,000
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Total:	\$231,444
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(These appropriations are included in the total general budget warrant article (Article 26) as approved by the Budget Committee.)

(Majority vote required.) (Recommended by the Selectmen.) (Recommended by the Budget Committee.)

ARTICLE 25. To see if the Town will vote to authorize the Selectmen to purchase a land-locked parcel of land adjacent to the Town Forest, located between Mud Turtle Pond Road and Route 10 and identified in the town’s records as Tax Map 406, Lot 27, said parcel comprising 106 acres, more or less, to be added to and become a part of the town forest, and to raise and appropriate the sum of \$30,000 for this purpose, to be withdrawn from the Town Forest Maintenance Fund, with no part of said sum to be raised by taxation. (This article was inserted at the request of the Lyme Conservation Commission.)

(This appropriation is included in the total general budget warrant article (Article 26) as approved by the Budget Committee.)

(Majority vote required.) (Recommended by the Selectmen.) (Recommended by the Budget Committee.)

ARTICLE 26. To see if the Town will vote to raise and appropriate the sum of One Million Six Hundred Eighty Six Thousand Seven Hundred Forty Dollars (\$1,641,222) which represents the total appropriations as recommended in the budget by the Budget Committee.

[This sum also includes amounts included in warrant articles 22, 23, 24, and 25. It does NOT include articles 15, 16, 17, or 18 (the four bond issues).

(Majority vote required.) (Recommended by the Selectmen.) (Recommended by the Budget Committee.)

ARTICLE 27. To hear reports of Agents, Auditors, or Committees or other officers heretofore chosen, and to pass any vote relating thereto.

(Majority vote required.)

ARTICLE 28. To transact any other business that may be legally brought before this Town Meeting.

Given under our hands and seal of the Town of Lyme this 22nd day of February, 2002.

Town of Lyme
Board of Selectmen

Stephen J. Maddock, Chairman
Michael C. Hinsley
Allan B. Newton



Selectman Michael C. Hinsley & his son, Aidan

TOWN OF LYME
TOWN MEETING MARCH 13, 2001

The Moderator, William Waste, called Town Meeting to order at 9:08 A.M. at the Lyme Community Gymnasium. Polls were open from 7:00 A.M. to 7:00 P.M.

ARTICLE 1. To vote by non-partisan ballot for the following Town Officers:

Selectman (3 years)	Allan Newton
Selectman (2 years)	Michael Hinsley
Town Treasurer (3 years)	Luane Cole
Tax Collector (3 years)	Joanne Coburn
Overseer of Public Welfare (1 year)	Kenneth Elder (declined)
Road Agent (1 year)	Fred O. Stearns III
Trustee of Trust Funds (3 years)	Carl O. Larson
Cemetery Commission Member (3 years)	Jean A. Smith
Sexton (1 year)	William H. LaBombard
Budget Committee Members (3 years)	Barney Brannen
	Joshua Kilham
	Stuart V. Smith Jr.
Budget Committee Member (2 years)	Dick Justice
Library Trustees (3 years)	Anne Hartmann
	Judith (Judy) Russell
	Judy Thrasher
Planning Board Members (3 years)	William Ploog
	Freda Swan
Recreation Committee Member (1 year)	Jim Nichols
Recreation Committee Member (2 years)	Dina Cutting
Recreation Committee Member (3 years)	Thomas Burton
	Thomas Schlenker

ARTICLE 2. To see if the Town will vote to adopt the August 1 filing date for the elderly exemption from the property tax under NH RSA 72:33-b.

(Recommended by the Selectmen.)

The current deadline of March 1st means that the tax rate is now set before the number and amount of elderly exemptions are known. Until 1998 people were required to apply for an elderly exemption BEFORE April 1st of the year when the exemption was requested. Now one may file an application for an elderly tax exemption as late as March 1st AFTER the year when the exemption is requested.

If the deadline is changed to August 1st, then we will know the number and amount of elderly exemptions and may then correctly calculate the tax rate for all property owners.

VOTED IN THE AFFIRMATIVE BY NONPARTISAN BALLOT

YES 347

NO 11

ARTICLE 3. Are you in favor of the adoption of Amendment #1 as proposed by the Planning Board for the Lyme Zoning Ordinance as follows:

Change the “Setback” definition (Article II) as follows: **SETBACK.** The minimum **horizontal** distance from the property lines established by the requirements of this ordinance.

(Recommended by the Planning Board.)

Explanation: Clarifies setback measurement.

VOTED IN THE AFFIRMATIVE BY NONPARTISAN BALLOT

YES 264

NO 51

ARTICLE 4. Are you in favor of the adoption of Amendment #2 as proposed by the Planning Board for the Lyme Zoning Ordinance as follows:

Amend the STRUCTURES definition in Article II. Definitions. to include **septic systems** in the second sentence.

(Recommended by the Planning Board.)

Explanation: Clarify that septic systems are considered structures.

VOTED IN THE AFFIRMATIVE BY NONPARTISAN BALLOT

YES 230 NO

88

ARTICLE 5. Are you in favor of the adoption of Amendment #3 as proposed by the Planning Board for the Lyme Zoning Ordinance as follows:

Update Section 1.35 Status of Other Land Use Ordinances, Regulations and By-Laws:

The Town of Lyme Building Permit Ordinance, Subdivision Regulations, **Regulations for Site Plan Review**, Driveway Access Regulations, ~~Septic System Regulations~~, and Floodplain Development Ordinance, ~~and By Law Regulations Signs~~ remain in effect....

(Recommended by the Planning Board.)

Explanation: Ordinances, Regulations, and By-Laws no longer in effect or ones which have been incorporated into others have been deleted. Also added the Regulations for Site Plan Review.

VOTED IN THE AFFIRMATIVE BY NONPARTISAN BALLOT

YES 256

NO 55

ARTICLE 6. Are you in favor of the adoption of Amendment #4 as proposed by the Planning Board for the Lyme Zoning Ordinance as follows:

Change Section 3.254 Agricultural Soils Conservation District as follows:

The Agricultural Soils Conservation District is hereby defined as comprising those areas in the Rural, East Lyme and Mountain and Forest Zoning Districts characterized determined to be agricultural soils of national, statewide, or local importance. ~~designated as such in its Soil Survey of Lyme, NH. Such soils~~ **Agricultural soils commonly found in Grafton County** are listed in Appendix F. **If any soils found during site field work are not described in the Natural Resources Conservation Service (NRCS) publication *Soil Survey of Grafton County Area, New Hampshire*, the applicant must provide a determination of agricultural importance for those soils from NRCS or other appropriate agency.**

(Recommended by the Planning Board.)

Explanation: This amendment recognizes that various soil mapping techniques are now practiced and enables consistent review by NRCS in accordance with federal policies for designating agricultural soil.

VOTED IN THE AFFIRMATIVE BY NONPARTISAN BALLOT

YES 250

NO 63

ARTICLE 7. Are you in favor of the adoption of Amendment #5 as proposed by the Planning Board for the Lyme Zoning Ordinance as follows:

Add to Section 4.46 C. Cluster Development and/or Lot Size Averaging as follows:

For the purpose of calculating the density for development (a) when all the soils in the lot are agricultural soils or (b) when non-agricultural soils for development exist, but all the soils adjacent to the road frontage are agricultural, the economically feasible subdivision may be calculated using these agricultural soils (i.e. access, house site and septic site may be shown on them), but calculations of lot size must adhere to sections 5.21 A 3 & 4.

(Recommended by the Planning Board.)

Explanation: This amendment allows for density calculations under two specific circumstances not previously allowed

VOTED IN THE AFFIRMATIVE BY NONPARTISAN BALLOT

YES 241

NO 65

ARTICLE 8. Are you in favor of the adoption of Amendment #6 as proposed by the Planning Board for the Lyme Zoning Ordinance as follows:

Add E. 5 to 4.46 Cluster Development and/or Lot Size Averaging:

Must meet dimensional controls set by Table 5.1.

(Recommended by the Planning Board.)

Explanation: This addition will clarify need to address dimensional controls.

VOTED IN THE AFFIRMATIVE BY NONPARTISAN BALLOT

YES 246

NO 59

ARTICLE 9. Are you in favor of the adoption of Amendment #7 as proposed by the Planning Board for the Lyme Zoning Ordinance as follows:

Add to Table 5.10 Summary Table of Dimensional Controls footnotes 3 & 4 as follows:

“,whichever is smaller”

(Recommended by the Planning Board.)

Explanation: To clarify intent of footprint and lot coverage requirements by adding “whichever is smaller” after the words “ ...shall be a percentage of lot size, or as follows...” in footnotes 3 & 4.

VOTED IN THE AFFIRMATIVE BY NONPARTISAN BALLOT

YES 252

NO 53

ARTICLE 10. Are you in favor of the adoption of Amendment #8 as proposed by the Planning Board for the Lyme Zoning Ordinance as follows:

Add to Section 5.22 Setback A. Septic Disposal System Setbacks as follows:

Special Exceptions may be given for property line setbacks (See 5.10 Summary Table) for replacement systems only.

(Recommended by the Planning Board.)

Explanation: Clarifies property setbacks for septic systems and allows for a special exception.

VOTED IN THE AFFIRMATIVE BY NONPARTISAN BALLOT

YES 257

NO 54

ARTICLE 11. Are you in favor of the adoption of Amendment #9 as proposed by the Planning Board for the Lyme Zoning Ordinance as follows:

Change the title of Section 8.20 to “Non-Conforming Structures **and Buildings** and Structures **and Buildings** Which Would Be Rendered Non-Conforming by Expansion.”

(Recommended by the Planning Board.)

Explanation: Clarifies meaning of the Section to include all structures rather than just buildings.

VOTED IN THE AFFIRMATIVE BY NONPARTISAN BALLOT
YES 243 NO 67

ARTICLE 12. Are you in favor of the adoption of Amendment #10 as proposed by the Planning Board for the Lyme Zoning Ordinance as follows:

Change Section 10.20 Appeals to the Zoning Board of Adjustment as follows:

Any aggrieved person, officer, department, board or bureau of the Town affected by any decision of the administrative officer may appeal to the Board. Appeals ~~of denials~~ shall be taken within ~~15~~ **21 calendar days beginning with the date of decision** ~~and other appeals shall be taken within a reasonable period of time~~ by filing with the Board a notice of appeal specifying the grounds for appeal. (RSA 676:5)

(Recommended by the Planning Board.)

Explanation: The change is to remove the ambiguity of “reasonable period of time” and to adopt the number of days recommended by the NH Office of State Planning.

VOTED IN THE AFFIRMATIVE BY NONPARTISAN BALLOT
YES 275 NO 42

ARTICLE 13. Are you in favor of the adoption of Amendment #11 as proposed by the Planning Board for the Lyme Zoning Ordinance as follows:

Update Article X.: Zoning Board of Adjustment as follows:

10.16 Records of Proceedings. The Board shall keep minutes of its proceedings, showing the vote of each member upon each question, or if absent or failing to vote, indicating such fact, and shall keep records of its examinations and other official actions. ~~all of which shall be filed in the Town Office and shall be of public record. The Board shall issue a final written decision on matters brought before it. A copy of the decision shall be filed with the Town Clerk within 72 hours of the issuance of the decision and a copy shall be provided to the applicant (RSA 676:3).~~ Whenever the Board votes to approve or disapprove an application or deny a motion for rehearing, the minutes of the meeting at which such

vote is taken, including the written decision containing the reasons therefor, shall be placed on file in the Board's office and shall be made available for public inspection within 144 hours of such vote. (RSA 676:3)

AND

10.80 REHEARING Within ~~twenty (20)~~ **thirty (30)** calendar days after any order or decision of the Board, the Selectmen, any party to the action or any person directly affected may apply for a rehearing, as provided by RSA 677:2.

AND

10.81 Motion for Rehearing – A motion for rehearing shall set forth fully every ground upon which it is claimed that the decision complained of is unlawful or unreasonable. The Board shall within thirty (30) **calendar** days ~~after a motion for rehearing is filed~~ **(counted beginning with the date of application approval or disapproval)**, either grant or deny the motion or suspend the order of decision complained of pending further consideration (RSA 677:3 II). The Board's decision to grant or deny a rehearing may be made at a regular or special meeting of the Board.

(Recommended by the Planning Board.)

Explanation: The changes to Article X. are made to update them according to the NH RSA changes.

VOTED IN THE AFFIRMATIVE BY NONPARTISAN BALLOT

YES	272	NO	42
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ARTICLE 14. Are you in favor of the adoption of Amendment #12 as proposed by the Planning Board for the Lyme Zoning Ordinance as follows:

APPENDIX D **Wetland Soils**

Very Poorly Drained

15	Searsport mucky peat
106	Medonk silt loam
295	Greenwood mucky peat
395	Chocorua mucky peat
406	Medomak silt loam
717	Lyme-Peacham association, very stony
731	Peacham and Ossipee soils, very stony

Poorly Drained

5	Rippowam fine sandy loam
105	Rumney fine sandy loam
109	Limerick silt loam

114A	Walpole-Binghamville Silt Loam complex		
341A	Stissing silt loam, very stony	0-3%	slopes
341B	Stissing silt loam, very stony	3-8%	slopes
347A	Lyme-Moosilauke soils, very stony	0-3%	slopes
347B	Lyme-Moosilauke soils, very stony	3-8%	slopes
534	Binghamville silt, very stony loam loam		
614A	Kinsman sand, 0 to 5% slopes		
633	Pemi silt loam		
647A	Pillsbury fine sandy loam, very stony	0-3%	slopes
647B	Pillsbury fine sandy loam, very stony	3-8%	slopes
717	Lyme-Peacham association, very stony		
723B	Peru-Pillsbury, gently sloping, very stony	3-8%	slopes
729B	Waumbek-Lyme, undulating, very stony	3-8%	slopes

Note: Soils 723B and 729B are also listed by the Grafton County Natural Resources Conservation Service as “Moderately Well Drained (not hydric),” so these soils are not necessarily wetlands. Wetland status of these soils can be determined by site, if necessary.

(Recommended by the Planning Board.)

Explanation: Updates and corrects current list to match the Natural Resources Conservation Service (NRCS) list.

VOTED IN THE AFFIRMATIVE BY NONPARTISAN BALLOT
YES 257 NO 57

ARTICLE 15. Are you in favor of the adoption of Amendment #13 as proposed by the Planning Board for the Lyme Zoning Ordinance as follows:

APPENDIX F Agricultural Soils

National Importance

1	Occum fine sandy loam, frequently flooded		
4	Pootatuck very fine sandy loam		
8	Hadley silt loam, frequently flooded		
9	Winooski silt loam		
24A	Agawam fine sandy loam	0-3%	slopes
24B	Agawam fine sandy loam	3-8%	slopes
27A	Groveton fine sandy loam	0-3%	slopes
27B	Groveton fine sandy loam	3-8%	slopes
28A	Madawaska fine sandy loam	0-3%	slopes
28B	Madawaska fine sandy loam	3-8%	slopes
56B	Becket fine sandy loam	3-8%	slopes
62B	Charlton fine sandy loam	3-8%	slopes
72B	Berkshire loam	3-8%	slopes

76B	Marlow fine sandy loam	3-8%	slopes
78B	Peru fine sandy loam	3-8%	slopes
101	Ondawa fine sandy loam, frequently flooded		
104	Podunk fine sandy loam		
108	Hadley silt loam, occasionally flooded		
130A	Hitchcock silt loam	0-3%	slopes
132A	Dartmouth silt loam	0-3%	slopes
201	Ondawa fine sandy loam, occasionally flooded		
330B	Bernardston silt loam	3-8%	slopes
334B	Pittstown loam	3-8%	slopes
401	Occum fine sandy loam, occasionally flooded		
558B	Skerry fine sandy loam	3-8%	slopes
632A	Nicholville very fine sandy loam	0-3%	slopes

Statewide Importance

56C	Becket fine sandy loam	8-15%	slopes
62C	Charlton fine sandy loam	8-15%	slopes
72C	Berkshire loam	8-15%	slopes
76C	Marlow fine sandy loam	8-15%	slopes
78C	Peru fine sandy loam	8-15%	slopes
130B	Hitchcock silt loam	8-15 3-8%	slopes
132B	Dartmouth silt loam	8-15 3-8%	slopes
254B	Monadnock & Hermon soils	3-8%	slopes
254C	Monadnock & Hermon soils	8-15%	slopes
313A	Deerfield loamy fine sand	0-5%	slopes
330C	Bernardston silt loam	8-15%	slopes
334C	Pittstown loam	8-15%	slopes
613A	Croghan loamy fine sand	0-5%	slopes
613B	Croghan loamy fine sand,	5-8%	slopes
632B	Nicholville very fine sandy loam	3-8%	slopes

Local Importance

2	Suncook loamy fine sand		
5	Rippowam fine sandy loam		
22A	Colton loamy sand	0-3%	slopes
22B	Colton loamy sand,	3-8%	slopes
22C	Colton loamy sand,	8-15%	slopes
26A	Windsor loamy fine sand	0-3%	slopes
26B	Windsor loamy fine sand	3-8%	slopes
26C	Windsor loamy fine sand	8-15%	slopes
27C	Groveton fine sandy loam	8-15%	slopes
36A	Adams loamy sand	0-3%	slopes
36B	Adams loamy sand,	3-8%	slopes
36C	Adams loamy sand,	8-15%	slopes

57B	Becket fine sandy loam, very stony	3-8%	slopes
57C	Becket fine sandy loam, very stony	8-15%	slopes
63B	Charlton fine sandy loam, very stony	3-8%	slopes
63C	Charlton fine sandy loam, very stony	8-15%	slopes
73B	Berkshire loam, very stony	3-8%	slopes
73C	Berkshire loam, very stony	8-15%	slopes
77B	Marlow fine sandy loam, very stony	3-8%	slopes
77C	Marlow fine sandy loam, very stony	8-15%	slopes
79B	Peru fine sandy loam, very stony	3-8%	slopes
79C	Peru fine sandy loam, very stony	8-15%	slopes
90B	Tunbridge-Lyman complex	3-8%	slopes
90C	Tunbridge-Lyman complex	8-15%	slopes
102	Sunday loamy sand		
105	Rumney fine sandy loam		
109	Limerick silt loam		
114A	Walpole-Binghamville complex	0-3%	slopes
130C	Hitchcock silt loam	8-15%	slopes
255B	Monadnock and Herman Soils, very stony	3-8%	slopes
255C	Monadnock and Herman Soils, very stony	8-15%	slopes
310A	Quonset loamy sand	0-3%	slopes
310B	Quonset loamy sand,	3-8%	slopes
310A	Quonset loamy sand,	8-15%	slopes
331B	Bernardston silt loam, very stony	3-8%	slopes
331C	Bernardston silt loam, very stony	8-15%	slopes
336B	Pittstown loam, very stony	3-8%	slopes
336C	Pittstown loam, very stony	8-15%	slopes
341A	Stissing silt loam, very stony	0-3 %	slopes
360B	Cardigan-Kearsarge complex	3-8%	slopes
360C	Cardigan-Kearsarge complex	8-15%	slopes
534	Binghamville silt loam		
559B	Skerry fine sandy loam, very stony	3-8%	slopes
559C	Skerry fine sandy loam, very stony	8-15%	slopes
613A	Crogan loamy fine sand,	0-5%	slopes
614	Kinsman sand		
633	Pemi silt loam		
647A	Pillsbury fine sandy loam, very stony	0-3%	slopes
701B	Becket-Skerry, gently sloping, very stony	3-8%	slopes
721B	Peru-Marlow, gently sloping, very stony	3-8%	slopes

(Recommended by the Planning Board.)

Explanation: Updates and corrects current list to match the Natural Resources Conservation Service (NRCS) list.

VOTED IN THE AFFIRMATIVE BY NONPARTISAN BALLOT
YES 249 NO 63

ARTICLE 16. Barbara Woodard made the motion that the Town vote to raise and appropriate funds and make payment to the following Capital Reserve and Trust Funds previously established for the purposes set forth in the budget as submitted by the Budget Committee as follows:

Machinery, Vehicles & Equipment:

Equipment Capital Reserve Fund - Vehicle	\$45,000
Equipment Capital Reserve Fund - Heavy	\$25,000
Emergency Major Equipment Rebuilding Trust Fund	\$5,000

Buildings:

Lyme Center Academy Building Renovation Capital Reserve Fund	\$2,000
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Improvements Other Than Buildings:

Property Reappraisal Capital Reserve Fund	\$5,000
Public Works Facility Capital Reserve Fund	\$10,000
Emergency Highway Repair Capital Reserve Fund	\$10,000
Computer System Upgrade Capital Reserve Fund	\$10,000

Total: \$112,000

(These appropriations are included in the total appropriations of the budget approved by the Budget Committee.)

(Recommended by the Selectmen.) (Recommended by the Budget Committee.)

SECONDED

MOTION VOTED IN THE AFFIRMATIVE BY VOICE VOTE

ARTICLE 17. Putnam Blodgett made the motion that the Town vote to raise and appropriate the sum of \$14,551 dollars to be added to the expendable general fund trust fund entitled the “Trout Pond Management Area Trust Fund” previously established by the Town in Article 15 at the March 10, 1998, Town Meeting. This sum to come from fund balance (surplus) and no amount to be raised from taxation.

(These appropriations are not included in the total appropriations of the budget approved by the Budget Committee.)

(Not recommended by the Selectmen.) (Not recommended by the Budget Committee.)

After much discussion and clarification of numbers and reasons the Selectmen were not in favor of the article the question was called for vote from the floor.

SECONDED

VOTED IN THE AFFIRMATIVE BY VOICE VOTE

ARTICLE 18. George Palmer made the motion that the Town vote to raise and appropriate funds and authorize the Selectmen, as agents for the Town, to withdraw and expend such funds from the Capital Reserve and Trust Funds for the purposes set forth in the budget as submitted by the Budget Committee as follows:

Machinery, Vehicles & Equipment:	
Emergency Major Equipment Rebuilding Trust Fund	\$20,254
Equipment Capital Reserve Fund - Vehicle	\$87,934
Equipment Capital Reserve Fund - Heavy	\$90,000
Bessie M. Hall Fund (Fire Equipment)	\$5,000
Buildings:	
Lyme Center Academy Building Renovation Capital Reserve Fund	\$2,000
Improvements Other Than Buildings:	
Emergency Highway Repair Capital Reserve Fund	\$48,690
Computer System Upgrade Capital Reserve Fund	\$9,829
Total:	\$263,707

(These appropriations are included in the total appropriations of the budget approved by the Budget Committee.)

(Recommended by the Selectmen.) (Recommended by the Budget Committee.)

SECONDED

AN AMENDMENT was made by Freda Swan to reduce line #1-Emergency Major Equipment Rebuilding Trust Fund by \$10,000.00. This changes the Total Appropriations to \$253,707.

AMENDMENT WAS SECONDED

AMENDMENT WAS VOTED IN THE AFFIRMATIVE BY VOICE VOTE

MOTION AS AMENDED WAS VOTED IN THE AFFIRMATIVE BY VOICE VOTE

ARTICLE 19. Dick Jones made the motion that the Town vote to raise and appropriate the sum of One Million Six Hundred Seventy Two Thousand One Hundred Twenty Nine Dollars (\$1,672,129) which represents the total appropriations as recommended in the budget by the Budget Committee.

[This sum also includes amounts included in warrant articles 16 and 18. The sum of the individual line items is \$1,672,189.00 or \$60.00 more than included in this article. After any floor debate and/or amendments to the budget, a corrected amount will be proposed to the voters for their approval.]

(Recommended by the Selectmen.) (Recommended by the Budget Committee).

SECONDED

A “**FRIENDLY AMENDMENT**” was offered by Dick Jones as outlined in a handout provided by the Board of Selectmen. (See attached). Amendment changes the final budget figure to \$1,678,740, which includes \$14,551.00 for the Trout Pond Management Area Trust Fund, the addition of \$2,000.00 to the Conservation Commission and the removal of \$10,000.00 from Article 18.

AMENDMENT WAS SECONDED

There were questions and comments from the floor regarding employee wages and benefits which were addressed by the Selectmen and Treasurer.

MOTION AS AMENDED PASSED IN THE AFFIRMATIVE BY VOICE VOTE.

ARTICLE 20. Alfred Balch made the motion that the Town vote to accept corrective deeds to property deeded to the Town for cemetery purposes by Charles R. and Mertie U. Balch dated May 8, 1994 and accepted by the Town Meeting on March 8, 1994. The corrective action transfers a 20’ strip of the former Balch property abutting the Town garage to the Town garage lot, allowing the selectmen, in their discretion, to permit use of the strip as a trail for snow-traveling vehicles.

(Recommended by the Selectmen.)

SECONDED

Mike Hinsley, for the Cemetery Commission, spoke to this article.

MOTION VOTED IN THE AFFIRMATIVE BY VOICE VOTE

ARTICLE 21. Dick Jones made the motion to hear reports of Agents, Auditors, or Committees or other officers heretofore chosen, and to pass any vote relating thereto.

SECONDED

Mr. Jones pointed out the various handouts for corrections to the Town Report; including pages 69 and 70. (Attached)

Charles Balch spoke regarding the Library Trustees Report in the 2000 Town Report. This report addresses the actual name of the library. After significant research Mr. Balch recited the relevant portion of Sidney Converse's will dated 1929 which names the Town of Lyme as his beneficiary. It was his feeling that the contents of the will made the issue of the library name very clear and that there should be no doubt that the correct name to be used for this purpose is "The Converse Free Library".

Dorf Sears responded that she too has spent a tremendous amount of time researching the issue and that she was in total agreement with Mr. Balch.

Alida Ciampa, Library Trustee in attendance made the assurance that this would be brought before the Library Trustees and corrected as necessary.

Bill Grant suggested that the final paragraph of the Library Trustee Report-2000 (Page 85) be annulled until further investigation.

As presented, Mr. Grant's suggestion was voted in the affirmative by voice vote.

ARTICLE 22. To transact any other business that may be legally brought before this Town Meeting.

Moderator Bill Waste recognized out-going Selectmen Judith Shelnutt Brotman and Richard Jones for their dedicated service to the Town of Lyme during the terms they have served. They received a standing ovation and spoke briefly in thanks and appreciation for the acknowledgement.

There was also recognition for Ken Elder, who for the last Forty-plus years has served the Town of Lyme in many capacities, including Selectman and most recently Overseer of Public Welfare. It was remarked that his efforts are both notable given the longevity of his service and remarkable for his dedication to the Town of Lyme.

Meeting was adjourned at 11:30 A.M.

Respectfully Submitted,

Patricia G. Jenks
Town Clerk

**WARRANT FOR THE SPECIAL TOWN MEETING
STATE OF NEW HAMPSHIRE**

GRAFTON, SS

TOWN OF LYME

To the inhabitants of the Town of Lyme, New Hampshire, who are qualified to vote in Town affairs:

You are hereby notified that a Special Town Meeting of the Town of Lyme, New Hampshire, will be held at the Lyme Community Gymnasium in the Lyme School on Wednesday, December 5, 2001, at 7:00 P.M., to act upon the following subjects:

ARTICLE 1. To see if the Town will vote to direct the Board of Selectmen to present to the Town at its regularly scheduled annual town meeting on March 12, 2002, a warrant article to vote funds to carry out the plans as recommended to the Board of Selectmen by the Lyme Facilities Committee to acquire the former Dorcas Chaffee House located at 2 On The Common for town use.

(Recommended by the Selectmen)

ARTICLE 2. To see if the Town will vote to direct the Board of Selectmen to present to the Town at its regularly scheduled annual town meeting on March 12, 2002, a warrant article to vote funds to carry out the plans as recommended to the Board of Selectmen by the Lyme Facilities Committee to relocate and renovate the Lyme Town Offices, presently located at 38 Union Street in the basement of the Lyme Library, to the former Dorcas Chaffee House located at 2 On The Common.

(Recommended by the Selectmen)

ARTICLE 3. To see if the Town will vote to direct the Board of Selectmen to present to the Town at its regularly scheduled annual town meeting on March 12, 2002, a warrant article to vote funds to carry out the plans as recommended to the Board of Selectmen by the Lyme Facilities Committee to rebuild the Lyme Highway Garage, presently located at 24 High Street.

(Recommended by the Selectmen)

ARTICLE 4. To see if the Town will vote to direct the Board of Selectmen to present to the Town at its regularly scheduled annual town meeting on March 12, 2002, a warrant article to vote funds to carry out the plans as recommended to the Board of Selectmen by the Lyme Facilities Committee relocate the Lyme Transfer Station currently located on the premises of the Lyme Highway Garage at 24 High Street.

(Recommended by the Selectmen)

ARTICLE 5. To see if the Town will vote to direct the Board of Selectmen to present to the Town at its regularly scheduled annual town meeting on March 12, 2002, a warrant article to vote funds to carry out the plans as recommended to the Board of Selectmen by the Lyme Facilities Committee rebuild a Safety Services Building presently located at the site of the Fire Station at 44 High Street, to include:

1. Fire Department
2. Police Department
3. Fast Squad
4. Forest Fire Department

(Recommended by the Selectmen)

Notes: The purpose of these warrant articles is to see if the Town wants to direct the Board of Selectmen to proceed with proposed plans for four town facilities, for financial and planning purposes, as recommended by the Lyme Facilities Committee. The plans include using the Chaffee House for some town purpose.

If the Town does not want to purchase the Chaffee House, then the town should direct the Board of Selectmen to ask the Lyme Foundation to sell the Chaffee House to another buyer so as not to incur any more unnecessary expenses associated with holding onto the Chaffee House.

The purpose of these warrant articles also is to obligate the Board of Selectmen to pursue funding for these other projects through the normal budgeting process.

These articles do not commit the town to any financial expenditures at this time. Appropriations for budget and financial purposes will be presented and voted on at the March 2002 Town Meeting if these Warrant Articles are approved. If the Town does not vote to direct the Board of Selectmen to do this, then the Town may stop expending time and money planning for these projects.

Also, the commitment of the town to these projects would allow private fund raising to commence in order to assist with financing these projects.

ARTICLE 6. To transact any other business that may be legally brought before this Special Town Meeting.

Given under our hands and seal of the Town of Lyme this 19th day of November, 2001.

Town of Lyme
Board of Selectmen

Stephen J. Maddock, Chairman
Michael C. Hinsley
Allan B. Newton

**TOWN OF LYME
SPECIAL TOWN MEETING DECEMBER 5, 2001
MINUTES**

The Moderator, William Waste called this Special Town Meeting to order at 7:05 p.m. at the Lyme School Community Gymnasium. The articles to be voted on will direct the Board of Selectmen to proceed with putting together, for financial and planning purposes, the plans for four town facilities. Approval of these articles DOES NOT commit the Town to any financial expenditure at this time. Appropriations for budget and financial purposes will be presented and voted at the March 2002 Town Meeting if these warrant articles are approved.

ARTICLE 1. Michael Woodard made the motion that the Town vote to direct the Board of Selectmen to present to the Town at its regularly scheduled annual town meeting on March 12, 2002, a warrant article to vote funds to carry out the plans as recommended to the Board of Selectmen by the Lyme Facilities Committee to acquire the former Dorcas Chaffee House located at 2 On The Common for town use.

Moderator Waste asked members of the Facility Committee for an overview of events leading up to this meeting. Background was provided by Michael Woodard, Mike Smith, Michael Hinsley, Allan Newton and Steve Maddock.

SECONDED

An AMENDMENT was made by Tish Smith to change the wording of Article 1 to read the following: To see if the Town will vote to direct the Board of Selectmen to present to the Town at its regularly scheduled annual town meeting on March 12, 2002, a warrant article to vote funds to acquire the property shown on the Town tax map as Map 201, Lot 37 (the former Dorcas Chaffee property) for town use.

SECONDED

Lengthy discussion followed, with the question being called for vote by Kevin Peterson.

AMENDMENT VOTED IN THE AFFIRMATIVE BY VOICE VOTE

ARTICLE ONE, AS AMENDED, VOTED IN THE AFFIRMATIVE BY VOICE VOTE

ARTICLE 2. George Palmer made the motion that the Town vote to direct the Board of Selectmen to present to the Town at its regularly scheduled annual town meeting on March 12, 2002, a warrant article to vote funds to carry out the plans as recommended to the Board of Selectmen by the Lyme Facilities Committee to relocate and renovate the Lyme Town Offices, presently located at 38 Union Street in the basement of the Lyme Library, to the former Dorcas Chaffee House located at 2 On The Common.

SECONDED

Following some discussion,

An AMENDMENT was made by Kevin Peterson, reading:

To see if the Town will vote to direct the Board of Selectmen to present to the Town at its regularly scheduled annual town meeting on March 12, 2002, a warrant article to vote funds to carry out plans to relocate and/or renovate the Lyme Town Offices, to be completed somewhere on the property presently comprised by the combined lots located at 38 Union Street and the former Dorcas Chaffee House located at 2 On The Common, as part of a comprehensive facilities planning process.

Following more discussion, the question was called for vote.

AMENDMENT VOTED IN THE AFFIRMATIVE BY VOICE VOTE

ARTICLE TWO, AS AMENDED VOTED IN THE AFFIRMATIVE BY VOICE VOTE

ARTICLE 3. Warren Goldburgh made the motion to direct the Board of Selectmen to present to the Town at its regularly scheduled annual town meeting on March 12, 2002, a warrant article to vote funds to carry out the plans as recommended to the Board of Selectmen by the Lyme Facilities Committee to rebuild the Lyme Highway Garage, presently located at 24 High Street.

SECONDED

Following some discussion the question was called for vote.

MOTION VOTED IN THE AFFIRMATIVE BY VOICE VOTE.

ARTICLE 4. Gibbons Cornwell made the motion that the Town vote to direct the Board of Selectmen to present to the Town at its regularly scheduled annual town meeting on March 12, 2002, a warrant article to vote funds to carry out the plans as recommended to the Board of Selectmen by the Lyme Facilities Committee to relocate the Lyme Transfer Station currently located on the premises of the Lyme Highway Garage at 24 High Street.

SECONDED

Following discussion the question was called for vote.

MOTION VOTED IN THE AFFIRMATIVE BY VOICE VOTE

ARTICLE 5. Jack Barrett made the motion that the Town vote to direct the Board of Selectmen to present to the Town at its regularly scheduled annual town meeting on March 12, 2002, a warrant article to vote funds to carry out the plans as recommended to the Board of Selectmen by the Lyme Facilities Committee to rebuild a Safety Services Building presently located at the site of the Fire Station at 44 High Street, to include:

1. Fire Department
2. Police Department
3. Fast Squad
4. Forest Fire Department

SECONDED

MOTION VOTED IN THE AFFIRMATIVE BY VOICE VOTE

ARTICLE 6. There being no other business the Moderator adjourned the meeting at 9:30 P.M.

Respectfully Submitted,

Patricia G. Jenks, Town Clerk
Lyme, New Hampshire



Lorna Gile and Betty Chivers enjoy a picnic lunch beside Lyme Engine 3 in front of Post Pond.

STATE OF NEW HAMPSHIRE
DEPARTMENT OF REVENUE ADMINISTRATION
MUNICIPAL SERVICES DIVISION
P.O. BOX 487, CONCORD, NH 03302-0487
(603)271-3397



BUDGET OF THE TOWN/CITY

OF: LYME

BUDGET FORM FOR TOWNS WHICH HAVE ADOPTED THE PROVISIONS OF RSA 32:14 THROUGH 32:24

Appropriations and Estimates of Revenue for the Ensuing Year January 1, 2002 to December 31, 2002

or Fiscal Year From _____ to _____

IMPORTANT:

Please read RSA 32:5 applicable to all municipalities.

1. Use this form to list the entire budget in the appropriate recommended and not recommended area. This means the operating budget and all special and individual warrant articles must be posted.
2. Hold at least one public hearing on this budget.
3. When completed, a copy of the budget must be posted with the warrant. Another copy must be placed on file with the town clerk, and a copy sent to the Department of Revenue Administration at the above address.

We Certify This Form Was Posted on (Date): February 22, 2002

BUDGET COMMITTEE

Please sign in ink.

CR Justice
M. Kelly
Alan B. Hunter
George J. Luman
Rosmary B.
Alfred J.

gypseliner
[Signature]

1 2 3 4 5 6 7 8 9

PURPOSE OF APPROPRIATIONS (RSA 32:3, V)		WARR.		Appropriations		Actual		SELECTMEN'S APPROPRIATIONS		BUDGET COMMITTEE'S APPROPRIATIONS	
Acct. #		ART. #		Prior Year As	Approved by DRA	Expenditures	Prior Year	RECOMMENDED	NOT RECOMMENDED	RECOMMENDED	NOT RECOMMENDED
GENERAL GOVERNMENT											
4130-4139	Executive:	26		82,405		84,301.28		86,379	6,579	85,300	1,079
4140-4149	Elections, Registration & Vital Statistics:	26		29,542		27,427.42		33,975	277	33,975	0
4150-4151	Financial Administration:	26		68,331		65,984.60		72,559	500	71,223	1,336
4152	Revaluation of Property:	26		10,600		11,890.24		14,800	400	15,200	-400
4153	Legal Expense:	26		20,000		21,109.99		21,300	0	20,000	1,300
4155-4159	Personnel Administration:	26		38,139		33,139.20		40,692	727	40,592	100
4191-4193	Planning & Zoning:	26		39,333		43,722.68		44,924	1,647	44,544	380
4194	General Government Buildings:	26		28,700		43,872.63		11,194	-500	12,694	-1,500
4195	Cemeteries:	26		52,950		47,063.85		49,331	635	49,331	0
4196	Insurance:	26		28,082		22,713.64		29,958	-1,480	29,958	0
4197	Advertising & Regional Association:	26		1,900		1,871.96		2,015	0	2,015	0
4199	Other General Government:	26		500		0.00		4,500	0	500	4,000
PUBLIC SAFETY											
4210-4214	Police:	26		113,929		98,917.68		124,102	297	123,000	1,102
4215-4219	Ambulance:	26		24,000		24,686.94		28,500	0	28,500	0
4220-4229	Fire:	26		18,500		18,662.95		20,450	26,025	41,450	-21,000
4240-4249	Building Inspection:										
4290-4298	Emergency Management:	26		3,150		2,052.27		4,100	0	3,100	1,000
4299	Other (including communications):	26		8,900		9,323.00		9,300	0	10,000	-700
AIRPORT/AVIATION CENTER											
4301-4309	Airport Operations:										
HIGHWAYS & STREETS											
4311	Administration:										
4312	Highways and Streets:	26		463,695		445,351.68		468,318	3,646	468,318	0
4313	Bridges:										

1 2 3 4 5 6 7 8 9

Acct. #	PURPOSE OF APPROPRIATIONS (RSA 32.3.V)	WARR. ART. #	Appropriations		Actual	SELECTMEN'S APPROPRIATIONS		BUDGET COMMITTEE'S APPROPRIATIONS	
			Prior Year As	Prior Year	Expenditures	RECOMMENDED	NOT RECOMMENDED	RECOMMENDED	NOT RECOMMENDED
			Approved by DRA	Prior Year	Ensuing Fiscal Year	Ensuing Fiscal Year	Ensuing Fiscal Year	Ensuing Fiscal Year	

HIGHWAYS & STREETS cont.										
4316	Street Lighting:		26	2,000		1,361.74	2,000			
4319	Other:									
SANITATION										
4321	Administration:									
4323	Solid Waste Collection:		26	29,240		47,055.81	45,016	7	45,016	0
4324	Solid Waste Disposal:		26	60,000		34,816.63	48,251	0	47,377	874
4325	Solid Waste Clean-up:									
4326-4329	Sewage Collection & Disposal & Other:									
WATER DISTRIBUTION & TREATMENT										
4331	Administration:									
4332	Water Services:									
4335-4339	Water Treatment, Conservation & Other:									
ELECTRIC										
4351-4352	Administration & Generation									
4353	Purchase Costs:									
4354	Electric Equipment Maintenance:									
4359	Other Electric Costs:									
HEALTH AND WELFARE										
4411	Administration:									
4414	Pest Control:									
4415-4419	Health Agencies & Hospitals & Other:	26		12,700		12,708.45	12,750	100	12,750	0
4441-4442	Administration & Direct Assistance:	26		16,600		15,377.53	16,625	0	16,625	0
4444	Intergovernmental Welfare Payments:									
4445-4449	Vendor Payments & Other:									

1	2	3	4	5	6	7	8	9
PURPOSE OF APPROPRIATIONS		WARR.	Appropriations		SELECTMEN'S APPROPRIATIONS		BUDGET COMMITTEE'S APPROPRIATIONS	
Acct. #	(RSA 32-3,V)	ART. #	Prior Year As	Actual	RECOMMENDED	NOT RECOMMENDED	RECOMMENDED	NOT RECOMMENDED
			Approved by DRA	Expenditures				
CULTURE & RECREATION								
4520-4529	Parks & Recreation:	26	36,507	32,051.42	48,449	5,593	48,805	-356
4550-4559	Library:	26	90,829	88,495.61	98,367	2,759	97,154	1,213
4583	Patriotic Purposes:	26	700	150.00	700	0	700	0
4589	Other Culture & Recreation:	26	50	0.00	50	0	50	0
CONSERVATION								
4611-4612	Administration & Purchases of Natural Resources:	26	5,100	3,336.16	2,600	0	2,600	0
4619	Other Conservation:							
4631-4632	REDEVELOPMENT & HOUSING:							
4651-4659	ECONOMIC DEVELOPMENT:							
DEBT SERVICE								
4711	Principal - Long Term Bonds & Notes:							
4721	Interest - Long Term Bonds & Notes:	26			37,864	0	0	37,864
4723	Interest on Tax Anticipation Notes:	26	12,000	8,749.84	9,000	0	9,000	0
4790-4799	Other Debt Service:							
CAPITAL OUTLAY								
4901	Land:	24 & 25 & 26			119,000	0	119,000	0
4902	Machinery, Vehicles & Equipment:	24 & 26	203,017	184,628.00	19,754	0	36,754	-17,000
4903	Buildings:	24 & 26	2,000	111,119.00	22,000	0	22,000	0
4909	Improvements Other Than Buildings:	24 & 26	48,690	0.00	103,690	0	103,690	0
OPERATING TRANSFERS OUT								
4912	To Special Revenue Fund:							
4913	To Capital Projects Fund:							
4914	To Enterprise Fund:							
	Sewer:							
	Water:							

1 2 3 4 5 6 7 8 9

Acct. #	PURPOSE OF APPROPRIATIONS (RSA 32:3,V)	WARR.	ART. #	Appropriations		Actual Expenditures	SELECTMEN'S APPROPRIATIONS		BUDGET COMMITTEE'S APPROPRIATIONS	
				Prior Year As	Approved by DRA		RECOMMENDED	NOT RECOMMENDED	RECOMMENDED	NOT RECOMMENDED

OPERATING TRANSFERS OUT cont.										
	Electric:									
	Airport:									
4915	To Capital Reserve Fund:	23 & 26		107,000		107,000.00	112,500	-2,500	112,000	500
4916	To Expendable Trust Fund-except #4917	22 & 23 & 26		19,551		19,551.00	5,000	0	5,000	0
4917	To Health Maintenance Trust Funds:									
4918	To Nonexpendable Trust Funds:									
4919	To Agency Funds:									
SUBTOTAL 1				1,678,640		1,668,493.20	1,613,149	44,712	1,641,222	-28,072

If you have a line item of appropriations from more than one warrant article, please use the space below to identify the make-up of the line total for the ensuing year.

Acct. #	Warr. Art. #	Amount	Acct. #	Warr. Art. #	Amount
4901	26	119,000			
4901	24 & 25 & 26	119,000			
4902	26	36,754			
4902	24 & 25 & 26	36,754			
4903	26	22,000			
4903	24 & 25 & 26	22,000			
4909	26	103,690			
4909	24 & 25 & 26	103,690			
4915	26	112,000			
4915	23 & 26	112,000			
4916	26	5,000			
4916	23 & 26	5,000			

** SPECIAL WARRANT ARTICLES **

Special warrant articles are defined in RSA 32:3, VI, as appropriations 1) in petitioned warrant articles; 2) appropriations raised by bonds or notes; 3) appropriations to a separate fund created pursuant to law, such as capital reserve funds or trust funds; or 4) an appropriation designated on the warrant as a special article or as a nonlapsing or nontransferable article.

1	2	3	4	5	6	7	8	9
Account	Purpose of Appropriations (RSA 32:3, V)	Warrant Article #	Appropriations Prior Year As Approved by DRA	Actual Expenditures Prior Year	Selectmen's Appropriations Recommended Ensnung Fiscal Year	Not Recommended Ensnung Fiscal Year	Budget Committee's Appropriation Recommended Ensnung Fiscal Year	Not Recommended Ensnung Fiscal Year
4901	Land:	24 & 25 & 26	0	0	119,000	0	119,000	0
4902	Machinery, Vehicles & Equipment:	26	203,017	184,628	19,754	0	36,754	-17,000
4903	Buildings:	24 & 25 & 26	2,000	111,119	22,000	0	22,000	0
4909	Improvements Other Than Buildings:	26	48,690	0	103,690	0	103,690	0
4915	To Capital Reserve Fund:	23 & 26	107,000	107,000	112,500	-2,500	112,000	500
4916	To Expendable Trust Fund-except #4917	23 & 26	19,551	19,551	5,000	0	5,000	0
4903	Buildings:							
	Chaffee Property	15			262,000	0	262,000	
	Interest on Bond for Chaffee Property	15			6,714		6,714	
	Principal on Bond for Chaffee Property	15			4,367		4,367	
	Town Offices/Library Addition	16			510,000	0	0	
	Town Highway Garage	17			400,000	0	0	
	Interest on Bond for Highway Garage	17			10,250		0	
	Principal on Bond for Highway Garage	17			6,667		0	
	Safety Services Building	18			450,000	0	0	
SUBTOTAL 2 RECOMMENDED					2,031,942		671,525	

** INDIVIDUAL WARRANT ARTICLES **

"Individual" warrant articles are not necessarily the same as "special warrant articles". An example of an individual warrant article might be negotiated cost items for labor agreements or items of a one time nature you wish to address individually.

1	2	3	4	5	6	7	8	9
Account	Purpose of Appropriations (RSA 32.3,V)	Warrant Article #	Appropriations Prior Year As Approved by DRA	Actual Expenditures Prior Year	Selectmen's Appropriations Recommended	Selectmen's Appropriations Not Recommended	Budget Committee's Appropriation Recommended	Budget Committee's Appropriation Not Recommended
SUBTOTAL 3 Recommended					0			0

1	2	3	4	5	6
Acct. #	SOURCE OF REVENUE	WARR. ART. #	Estimated Revenues Prior Year	Actual Revenues Prior Year	ESTIMATED REVENUES ENSUING YEAR
TAXES					
3120	Land Use Change Taxes:				
3180	Resident Taxes:				
3185	Timber Taxes:	26	12,500	14,590.16	12,500
3186	Payment in Lieu of Taxes:	26	6,850	7,401.00	5,100
3189	Other Taxes:				
3190	Interest & Penalties on Delinquent Taxes:	26	12,958	17,510.85	13,737
	Inventory Penalties:				
	Excavation Tax (\$.02 cents per cu yd)	26	0	0.00	1,600
3188	Excavation Activity Tax:				
LICENSES, PERMITS & FEES					
3210	Business Licenses & Permits:				
3220	Motor Vehicle Permit Fees:	26	230,000	268,330.84	250,000
3230	Building Permits:	26	7,000	8,317.54	4,106
3290	Other Licenses, Permits & Fees:	26	13,000	11,650.38	13,000
3311-3319	FROM FEDERAL GOVERNMENT:				
FROM STATE					
3351	Shared Revenues:	26	20,200	20,167.00	19,000
3352	Meals & Rooms Tax Distribution:	26	20,000	43,762.48	20,000
3353	Highway Block Grant:	26	77,396	77,395.94	78,989
3354	Water Pollution Grant:				
3355	Housing & Community Development:				
3356	State & Federal Forest Land Reimbursement:	26	0	0.00	0
3357	Flood Control Reimbursement:				
3359	Other (Including Railroad Tax):	26	2,250	5,921.26	0
3379	FROM OTHER GOVERNMENTS:				
CHARGES FOR SERVICES					
3401-3406	Income from Departments:	26	80,253	60,973.49	47,426
3409	Other Charges:				
MISCELLANEOUS REVENUES					
3501	Sale of Municipal Property:	26	0	0.00	0
3502	Interest on Investments:	26	20,000	21,656.30	15,000
3503-3509	Other:	26	12,550	119,485.67	27,000
INTERFUND OPERATING TRANSFERS IN					
3912	From Special Revenue Funds:				
3913	From Capital Projects Funds:				

1	2	3	4	5	6
Acct. #	SOURCE OF REVENUE	WARR. ART. #	Estimated Revenues Prior Year	Actual Revenues Prior Year	ESTIMATED REVENUES ENSUING YEAR
3914	From Enterprise Funds:				
	Sewer - (Offset)				
	Water - (Offset)				
	Electric - (Offset)				
	Airport - (Offset)				
3915	From Capital Reserve Funds:	23 & 26	238,453	186,878.00	214,690
3916	From Trust & Agency Funds:	26	42,454	30,892.08	71,228
	OTHER FINANCING SOURCES				
3934	Proceeds from Long Term Bonds & Notes:		0	0.00	0
	Amounts VOTED from F/B ("Surplus")		14,551	17,039.00	0
	Fund Balance ("Surplus") to Reduce Taxes		0	0.00	0
	TOTAL REVENUES & CREDITS:		810,415	909,483.99	793,376

*** BUDGET SUMMARY ***

	SELECTMEN'S RECOMMENDED BUDGET	BUDGET COMMITTEE'S RECOMMENDED BUDGET
SUBTOTAL 1 Appropriations Recommended (from page 5)	1,613,149	1,641,222
SUBTOTAL 2 Special Warrant Articles Recommended (from page 6)	2,031,942	671,525
SUBTOTAL 3 "Individual" Warrant Articles Recommended (from page 6)	0	0
TOTAL Appropriations Recommended	1,613,149	1,641,222
Less: Amount of Estimated Revenues & Credits (from above, column 6)	776,376	793,376
Estimated Amount of Taxes To Be Raised	836,773	847,845

Maximum Allowable Increase to Budget Committee's Recommended Budget per RSA 32:18
(See Supplemental Schedule With 10% Calculation)

BUDGET OF THE TOWN OF LYME, NEW HAMPSHIRE

APPROPRIATIONS AND ESTIMATES OF REVENUE FOR THE ENSUING YEAR JANUARY 1, 2002 TO DECEMBER 31, 2002

compared with

APPROPRIATIONS, EXPENDITURES AND ACTUAL REVENUES FOR JANUARY 1, 2001 TO DECEMBER 31, 2001

APPROPRIATIONS

	1	2	3	4	5	6	7	8	9
				Appropriations Prior Year (2001) As Approved by DRA	Actual Expenditures Prior Year 2001	SELECTMEN'S APPROPRIATIONS ENSUING FISCAL YEAR 2002		BUDGET COMMITTEE'S APPROPRIATIONS ENSUING FISCAL YEAR 2002	
Row	Acct. #	PURPOSE OF APPROPRIATIONS (RSA 32:3, V)	WARR. ART.#				RECOMMENDED NOT RECOMMENDED	RECOMMENDED	NOT RECOMMENDED

OPERATING EXPENSES

GENERAL GOVERNMENT										
1										
2	4130-4139	Executive:								
3		Selectmen Salary	3,000	3,000	3,000	0	3,000	0	3,000	0
4		Telephone	4,800	5,497	5,200	1,000	5,200	1,000	5,200	0
5		Employee Physicals and Immunizations	2,400	79	2,400	0	2,400	0	1,800	600
6		Meetings, Seminars & Education	2,000	1,432	2,000	0	2,000	0	1,521	479
7		Service Contract on Copier	850	364	950	0	950	0	950	0
8		Service Contract on Fax	0	0	100	0	100	0	100	0
9		New Copier	3,995	3,995	0	0	0	0	0	0
10		Selectmen's Supplies	3,300	4,076	3,500	500	3,500	500	3,500	0
11		Postage	3,339	2,584	2,600	-25	2,600	-25	2,600	0
12		Miscellaneous	1,600	4,806	2,400	-30	2,400	-30	2,400	0
13		Administrative Assistant Wages	34,302	38,054	35,250	1,096	35,250	1,096	35,250	0
14		Administrative Assistant Overtime	0	0	0	1,514	0	1,514	0	0
15		Administrative Assistant Benefits	13,956	14,048	17,224	139	17,224	139	17,224	0
16		Selectmen's Clerk's Wages	8,863	6,366	11,755	2,385	11,755	2,385	11,755	0
17		Subtotal Executive:	26	84,301	86,379	6,579	86,379	6,579	85,300	1,079
18										
19	4140-4149	Elections, Registration & Vital Statistics:								
20		Town Clerk Salary	4,383	4,383	4,504	11	4,504	11	4,504	0
21		Town Clerk Fees	11,000	10,486	11,000	0	11,000	0	11,000	0
22		Town Clerk Supplies	700	720	700	0	700	0	700	0
23		Vital Records Restoration	1,000	974	950	0	950	0	950	0
24		Computer Hardware	1,934	362	1,934	0	1,934	0	1,934	0
25		Computer Software	600	600	2,727	0	2,727	0	2,727	0
26		Deputy Town Clerk Wages	8,325	7,799	9,110	-534	9,110	-534	9,110	0
27		Election & Registration	1,000	1,483	2,400	800	2,400	800	2,400	0

Row	Acct. #	PURPOSE OF APPROPRIATIONS (RSA 32:3,V)	WARR. ART.#	Appropriations Prior Year (2001) As Approved by DRA	Actual Expenditures Prior Year 2001	SELECTMEN'S		BUDGET COMMITTEES'	
						RECOMMENDED	NOT RECOMMENDED	RECOMMENDED	NOT RECOMMENDED
28		Lyme Phone Book		600	620	650	0	650	0
29		Subtotal Elections, Registration & Vital Statistics:	26	29,542	27,427	33,975	277	33,975	0
30									
31	4150-4151	Financial Administration:							
32		Bookkeeper/Secretary Wages		25,946	24,786	26,669	441	26,659	10
33		Bookkeeper/Secretary Benefits		6,092	5,973	7,317	25	6,609	708
34		Refunds & Miscellaneous		600	1,276	1,200	0	1,200	0
35		Trustee of the Trust Funds Expenses		0	0	0	0	0	0
36		Audit		5,450	5,350	5,850	0	5,850	0
37		Tax Map Updates		4,500	2,135	4,500	0	4,182	318
38		Tax Collector Salary		8,547	9,009	8,782	21	8,782	0
39		Recording Fees-Grafton County Register of Deeds		1,000	362	1,000	0	1,000	0
40		Tax Collector Supplies		550	993	650	0	550	100
41		Deputy Tax Collector Wages		258	250	250	0	250	0
42		Treasurer Salary		5,538	5,077	5,691	13	6,191	-500
43		Treasurer Supplies		100	126	100	0	100	0
44		Computer Consultant		2,000	2,300	2,000	0	2,000	0
45		Computer Updates & Instruction		250	0	250	0	250	0
46		Town Report		4,000	4,436	4,800	0	4,500	300
47		Computer Hardware		500	0	500	0	500	0
48		Computer Software		2,500	3,672	2,500	0	2,500	0
49		Budget Committee Expenses		500	240	500	0	100	400
50		Subtotal Financial Administration:	26	68,331	65,985	72,559	500	71,223	1,336
51									
52	4152	Revaluation of Property:							
53		Assessor		8,500	9,490	12,000	400	12,400	-400
54		Assessing Software		2,100	2,400	2,800	0	2,800	0
55		Subtotal Revaluation of Property:	26	10,600	11,890	14,800	400	15,200	-400
56									
57	4153	Legal Expense:	26	20,000	21,110	21,300	0	20,000	1,300

Row	1 Acct. #	2 PURPOSE OF APPROPRIATIONS (RSA 32:3,V)	3 WARR. ART.#	4 Appropriations Prior Year (2001) As Approved by DRA	5 Actual Expenditures Prior Year 2001	6 SELECTMEN'S APPROPRIATIONS ENSUING FISCAL YEAR 2002		7 BUDGET COMMITTEE'S APPROPRIATIONS ENSUING FISCAL YEAR 2002		9
						RECOMMENDED	NOT RECOMMENDED	RECOMMENDED	NOT RECOMMENDED	
58										
59	4155-4159	Personnel Administration:								
60		Town Portion OASDI (6.2% of total payroll)		29,005	24,770	30,953	589	30,872	81	
61		Medicare, Town Portion (1.45% of total payroll)		6,784	6,576	7,239	138	7,220	19	
62		Payroll Contract		2,350	1,793	2,500	0	2,500	0	
63		Subtotal Personnel Administration:	26	38,139	33,139	40,692	727	40,592	100	
64										
65	4191-4193	Planning & Zoning:								
66		Administrator's Wages		28,675	30,328	31,300	1,834	31,300	0	
67		Administrator's Benefits		5,686	5,680	6,859	53	6,859	0	
68		Mileage		109	211	181	0	181	0	
69		ZBA Recorder		858	780	1,020	0	890	130	
70		UVLS Regional Planning Commission Dues		1,436	3,048	1,436	0	1,436	0	
71		Recording Fees		220	142	178	0	178	0	
72		Advertising		700	769	800	70	800	0	
73		Postage		900	1,498	1,500	147	1,500	0	
74		Printing		410	614	500	18	500	0	
75		Publications and Maps (new)		0	0	350	0	350	0	
76		Supplies		25	8	500	-475	250	250	
77		Training (now separated from Executive)		0	0	200	0	200	0	
78		Miscellaneous		314	645	100	0	100	0	
79		Subtotal Planning & Zoning:	26	39,333	43,723	44,924	1,647	44,544	380	
80										
81	4194	General Government Buildings:								
82		Utilities - Academy Building		800	1,269	1,000	0	1,000	0	
83		Heat - Academy Building		900	797	900	0	900	0	
84		Other Buildings - Town		500	1,027	600	0	600	0	
85		Maintenance Town Buildings		0	0	500	-500	500	0	
86		Utilities - Chaffee House		500	185	600	0	600	0	
87		Heat - Chaffee House		1,000	1,065	1,000	0	1,000	0	
88		Lease - Chaffee House		25,000	39,530	6,594	0	8,094	-1,500	
89		Subtotal General Government Buildings:	26	28,700	43,873	11,194	-500	12,694	-1,500	

Row	Act. #	PURPOSE OF APPROPRIATIONS (RSA 32:3,V)	WARR. ART.#	Appropriations Prior Year (2001) As Approved by DRA	Actual Expenditures Prior Year 2001	SELECTMEN'S APPROPRIATIONS ENSUING FISCAL YEAR 2002		BUDGET COMMITTEE'S APPROPRIATIONS ENSUING FISCAL YEAR 2002	
						RECOMMENDED	NOT RECOMMENDED	RECOMMENDED	NOT RECOMMENDED
90									
91	4195	Cemeteries:							
92		Wages/Payroll		9,594	10,998	9,857	24	9,857	0
93		Benefits		3,608	0	0	611	0	0
94		Sexton, Salary		500	500	500	0	500	0
95		Electric		200	311	200	0	200	0
96		Headstone Repair		2,000	125	2,000	0	2,000	0
97		Truck Rental (Equipment Rental)		3,000	3,000	3,000	0	3,000	0
98		Materials (loam)		300	534	400	0	400	0
99		Equipment Maintenance & Repair		400	501	600	0	600	0
100		Gasoline		300	525	2,500	0	2,500	0
101		New Mower (50% of cost)		3,548	3,598	5,000	0	5,000	0
102		New Trailer		2,000	2,005	0	0	0	0
103		Other Expenses		300	291	400	0	400	0
104		Perpetual Care Expenses		27,200	24,677	24,474	0	24,474	0
105		Propane Heat (new)		0	0	400	0	400	0
106		Subtotal Cemeteries:	26	52,950	47,064	49,331	635	49,331	0
107									
108	4196	Insurance:							
109		Property Liability Insurance		19,000	14,202	18,500	500	18,500	0
110		Unemployment Compensation Insurance		1,014	341	1,603	-267	1,603	0
111		Workers Compensation Insurance		7,968	8,171	9,805	-1,763	9,805	0
112		Insurance Deductible		100	0	50	50	50	0
113		Subtotal Insurance:	26	28,082	22,714	29,958	-1,480	29,958	0
114									
115	4197	Advertising & Regional Association:							
116		Advertising		500	431	500	0	500	0
117		Dues		1,400	1,441	1,515	0	1,515	0
118		Subtotal Advertising & Regional Association:	26	1,900	1,872	2,015	0	2,015	0
119									

1		2	3	4	5	6	7	8	9
Row	Acct. #	PURPOSE OF APPROPRIATIONS (RSA 32:3, V)	WARR. ART.#	Appropriations Prior Year (2001) As Approved by DRA	Actual Expenditures Prior Year 2001	SELECTMEN'S APPROPRIATIONS ENSUING FISCAL YEAR 2002		BUDGET COMMITTEE'S APPROPRIATIONS ENSUING FISCAL YEAR 2002	
						RECOMMENDED	NOT RECOMMENDED	RECOMMENDED	NOT RECOMMENDED
120	4199	Other General Government:							
121		Survey and Deeds		500	0	4,500	0	500	4,000
122		Subtotal Other General Government:	26	500	0	4,500	0	500	4,000
123									
124		GENERAL GOVERNMENT:		400,482	403,097	411,627	8,785	405,332	6,295
125									
126		PUBLIC SAFETY							
127									
128	4210-4214	Police:							
129		Chief Salary		42,440	41,826	43,607	106	43,713	-106
130		Officer(s) Wages		31,282	22,110	32,133	75	32,420	-287
131		Animal Control Officer Wages		800	722	1,000	0	1,000	0
132		Chief Benefits		17,399	13,537	16,236	111	16,236	0
133		Officer Benefits		6,608	6,020	7,907	5	7,907	0
134		COBRA Benefits		0	3,785	5,174	0	5,174	0
135		Telephone		0	0	0	0	0	0
136		Telephone & Communications		2,500	1,958	2,500	0	2,500	0
137		Uniforms & Equipment		5,000	1,835	7,500	0	6,000	1,500
138		Gasoline		2,500	2,430	2,500	0	2,500	0
139		Vehicle Repair & Maintenance		1,000	390	1,000	0	1,000	0
140		Major Equipment		2,000	2,070	2,000	0	2,000	0
141		Training & Education		1,000	1,165	1,000	0	1,000	0
142		Professional Associations		200	100	200	0	200	0
143		Animal Control (Cat & Dog)		1,200	971	1,345	0	1,350	-5
144		Subtotal Police:	26	113,929	98,918	124,102	297	123,000	1,102
145									
146	4215-4219	Ambulance:	26	24,000	24,687	28,500	0	28,500	0
147									
148	4220-4229	Fire:							
149		Chiefs Salary		0	0	1,000	0	1,000	0
150		Administration		1,000	0	250	0	250	0
151		Training		600	45	600	0	600	0
152		Dues		500	250	500	-200	500	0
153		Miscellaneous		300	215	300	0	300	0

Row	Acct. #	PURPOSE OF APPROPRIATIONS (RSA 32:3, V)	WARR. ART.#	Appropriations Prior Year (2001) As Approved by DRA	Actual Expenditures Prior Year 2001	SELECTMEN'S APPROPRIATIONS ENSUING FISCAL YEAR 2002		BUDGET COMMITTEE'S APPROPRIATIONS ENSUING FISCAL YEAR 2002	
						RECOMMENDED	NOT RECOMMENDED	RECOMMENDED	NOT RECOMMENDED
154		Payroll		4,200	4,835	4,600	-600	4,600	0
155		Parts & Supplies		2,200	3,227	3,000	-500	3,000	0
156		Motor Fuel		1,000	527	1,000	0	1,000	0
157		Major Equipment		2,500	3,218	3,000	0	3,000	0
158		Radio Repairs		900	766	900	0	900	0
159		Electric		1,600	1,721	1,600	0	1,600	0
160		Heat		2,900	2,894	2,900	0	2,900	0
161		Station Maintenance & Repair		800	964	800	0	800	0
162		Breathing Units		0	0	0	-24,725	21,000	-21,000
163		Subtotal Fire:	26	18,500	18,663	20,450	-26,025	41,450	-21,000
164						0	0		
165	4290-4298	Emergency Management:				0	0		
166		Forest Fire Suppression		1,000	977	1,000	0	1,000	0
167		Warden Services		250	268	275	0	275	0
168		Warden & Deputies Training & Meetings		400	0	400	0	400	0
169		Equipment (Maintenance, Repair and Replacement)		500	807	500	0	500	0
170		Fire Fighting Equipment		0	0	925	0	925	0
171		Emergency Generators		1,000	0	1,000	0	0	1,000
172		Subtotal Emergency Management:	26	3,150	2,052	4,100	0	3,100	1,000
173									
174	4299	Other Public Safety (including Communications):	26	8,900	9,323	9,300	0	10,000	-700
175									
176		PUBLIC SAFETY:		168,479	153,643	186,452	26,322	206,050	-19,598
177									
178		AIRPORT/AVIATION CENTER							
179									
4301-4309		Airport Operations:							
181									
182		AIRPORT/AVIATION CENTER:							
183									
184		HIGHWAYS & STREETS							
185									
4311		Administration:							
187									

Row	Acct. #	PURPOSE OF APPROPRIATIONS (RSA 32:3,V)	WARR. ART.#	Appropriations Prior Year (2001) As Approved by DRA	Actual Expenditures Prior Year 2001	SELECTMEN'S APPROPRIATIONS ENSURING FISCAL YEAR 2002		BUDGET COMMITTEE'S APPROPRIATIONS ENSURING FISCAL YEAR 2002	
						RECOMMENDED	NOT RECOMMENDED	RECOMMENDED	NOT RECOMMENDED
188	4312	Highways and Streets:							
189									
190		Regular:							
191		Highway Agent Salary		1,000	750	1,000	0	1,000	0
192		Telephone		800	924	800	0	800	0
193		Alcohol and Drug Testing		500	344	500	0	500	0
194		Building Maintenance & Repair		3,500	3,727	3,500	0	3,500	0
195		Materials and Maintenance (Gravel and Dirt Roads)		32,500	19,417	32,500	0	32,500	0
196		Asphalt, Cold Patch and Shimming		30,000	36,347	30,000	0	30,000	0
197		Culverts		3,000	3,840	3,000	0	3,000	0
198		Uniforms		0	0	0	3,000	0	0
199		Payroll		71,028	73,196	74,586	0	74,586	0
200		Benefits		25,370	26,526	31,238	332	31,238	0
201		Electric		2,500	3,003	2,500	0	2,500	0
202		Heat		3,500	2,712	3,500	0	3,500	0
203		Equipment Rental		9,000	5,103	9,000	0	9,000	0
204		Supplies		3,500	5,036	3,500	0	3,500	0
205		Motor Fuel		10,000	7,267	10,000	0	10,000	0
206		Vehicle Maintenance & Repair		12,000	12,746	12,000	0	12,000	0
207		Equipment Parts		3,000	5,157	3,000	0	3,000	0
208		Miscellaneous		500	105	500	0	500	0
209		Spare Tires		2,500	3,281	2,500	0	2,500	0
210		Roadside Maintenance		4,500	6,975	4,500	0	4,500	0
211		Grafton Turnpike Improvements		15,000	14,403	0	0	0	0
212		Subtotal Regular:		233,698	230,858	228,124	3,332	228,124	0
213									
214		Winter:							
215		Payroll - Winter		69,618	71,879	73,104	0	73,104	0
216		Benefits - Winter		22,483	14,678	27,601	314	27,601	0
217		Motor Fuel - Winter		9,000	8,984	9,000	0	9,000	0
218		Vehicle Maintenance & Repair - Winter		14,000	13,913	14,000	0	14,000	0
219		Materials - Winter		37,500	41,083	37,500	0	37,500	0
220		Subtotal Winter:		152,601	150,537	161,205	314	161,205	0
221									

Row	Acct. #	PURPOSE OF APPROPRIATIONS (RSA 32:3, V)	WARR. ART.#	Appropriations Prior Year (2001) As Approved by DRA	Actual Expenditures Prior Year 2001	SELECTMEN'S APPROPRIATIONS ENSUING FISCAL YEAR 2002		BUDGET COMMITTEES APPROPRIATIONS ENSUING FISCAL YEAR 2002	
						RECOMMENDED	NOT RECOMMENDED	RECOMMENDED	NOT RECOMMENDED
222		Secondary Road Block Grant:							
223		Equipment Rental - Block Grant		3,500	2,074	3,500	0	3,500	0
224		Upgrade Project - Block Grant		73,896	61,883	75,489	0	75,489	0
225		Subtotal Secondary Road Block Grant:		77,396	63,957	78,989	0	78,989	0
226									
227		Subtotal Highways and Streets:	26	463,695	445,352	468,318	3,646	468,318	0
228									
229	4313	Bridges:							
230									
231	4316	Street Lighting:	26	2,000	1,362	2,000	0	2,000	0
232									
233	4319	Other:							
234									
235		HIGHWAYS AND STREETS:		465,695	446,713	470,318	3,646	470,318	0
236									
237		SANITATION							
238									
239	4231	Administration:							
240									
241	4323	Solid Waste Collection:							
242		Payroll - Station Operators		2,740	2,362	2,816	7	2,816	0
243		Hazardous Waste Pick-Up Day		1,500	1,165	1,500	0	1,500	0
244		Recycling		25,000	43,529	40,700	0	40,700	0
245		Subtotal Solid Waste Collection:	26	29,240	47,056	45,016	7	45,016	0
246									
247	4324	Solid Waste Disposal:	26	60,000	34,817	48,251	0	47,377	874
248									
249	4325	Solid Waste Clean-up:							
250									
251	4326-4329	Sewage Collection & Disposal & Other:							
252									
253		SANITATION:		89,240	81,872	93,267	7	92,393	874
254									

1		2	3		4	5	6		7	8	9
					Appropriations Prior Year (2001) As Approved by DRA	Actual Expenditures Prior Year 2001	SELECTMEN'S APPROPRIATIONS ENSUING FISCAL YEAR 2002	BUDGET COMMITTEE'S APPROPRIATIONS ENSUING FISCAL YEAR 2002			
Row	Acct. #	PURPOSE OF APPROPRIATIONS (RSA 32:3, V)	WARR. ART.#				RECOMMENDED	NOT RECOMMENDED	RECOMMENDED	NOT RECOMMENDED	
255		WATER DISTRIBUTION & TREATMENT									
256											
257	4331	Administration:									
258											
259	4332	Water Services:									
260											
261	4335-4339	Water Treatment, Conservation & Other:									
262											
263		WATER DISTRIBUTION & TREATMENT:									
264											
265		ELECTRIC									
266											
267	4351-4352	Administration & Generation:									
268											
269	4353	Purchase Costs:									
270											
271	4354	Electric Equipment Maintenance:									
272											
273	4359	Other Electric Costs:									
274											
275		ELECTRIC:									
276											
277		HEALTH AND WELFARE									
278											
279	4411	Administration:									
280											
281	4414	Pest Control:									
282											

Row	Acct. #	PURPOSE OF APPROPRIATIONS (RSA 32:3, V)	WARR. ART.#	Appropriations Prior Year (2001) As Approved by DRA	Actual Expenditures Prior Year 2001	SELECTMEN'S APPROPRIATIONS ENSUING FISCAL YEAR 2002		BUDGET COMMITTEES' APPROPRIATIONS ENSUING FISCAL YEAR 2002	
						RECOMMENDED	NOT RECOMMENDED	RECOMMENDED	NOT RECOMMENDED
283	4415-4419	Health Agencies & Hospitals & Other:							
284									
285		Health Agencies:							
286		Visiting Nurse Alliance		10,000	10,000	10,000	0	10,000	0
287		Headrest		1,300	1,300	1,300	0	1,300	0
288		Hospice		400	400	400	0	400	0
289		Wise		300	300	300	0	300	0
290		ACORN		200	200	200	100	200	0
291		Subtotal Health Agencies:		12,200	12,200	12,200	100	12,200	0
292									
293		Health Officer:							
294		Salary, Health Officer		400	400	400	0	400	0
295		Health Officer Expenses		100	108	150	0	150	0
296		Subtotal Health Officer:		500	508	550	0	550	0
297									
298		Subtotal Health Agencies & Hospitals & Other:	26	12,700	12,708	12,750	100	12,750	0
299									
300	4441-4442	Administration & Direct Assistance:							
301		Overseer of Public Welfare Salary		2,700	2,700	2,700	0	2,700	0
302		Town Poor		12,500	11,278	12,500	0	12,500	0
303		Community Action Outreach (LISTEN)		850	850	850	0	850	0
304		Grafton Senior Citizens Council		550	550	575	0	575	0
305		Subtotal Administration & Direct Assistance:	26	16,600	15,378	16,625	0	16,625	0
306									
307	4444	Intergovernmental Welfare Payments:							
308									
309	4445-4449	Vendor Payments & Other:							
310									
311		HEALTH/WELFARE:		29,300	28,086	29,375	100	29,375	0
312									

1		2	3		4	5	6	7	8	9
			</							

Row	Acct. #	PURPOSE OF APPROPRIATIONS (RSA 32:3,V)	WARR. ART.#	Appropriations Prior Year (2001) As Approved by DRA	Actual Expenditures Prior Year 2001	SELECTMEN'S APPROPRIATIONS ENSUING FISCAL YEAR 2002		BUDGET COMMITTEE'S APPROPRIATIONS ENSUING FISCAL YEAR 2002	
						RECOMMENDED	NOT RECOMMENDED	RECOMMENDED	NOT RECOMMENDED
345	4550-4559	Library:							
346		Librarian Salary		31,777	32,101	32,650	-47	32,603	47
347		Librarian Benefits		14,468	12,552	15,171	4	15,171	0
348		COBRA		0	2,033	2,738	0	2,738	0
349		Librarian's Dues/Seminars		700	230	600	100	700	-100
350		Library Assistants Wages		15,857	14,013	16,456	1,807	16,453	3
351		Janitor Wages		4,110	4,102	4,702	-5	4,697	5
352		Library Trustees Dues/Seminars		150	90	150	0	100	50
353		Telephone		2,500	2,670	2,800	200	2,820	-20
354		Electricity		4,600	5,533	4,700	0	4,600	100
355		Heat		3,666	2,442	3,700	0	3,500	200
356		Water		100	121	100	0	100	0
357		Fire Inspection - Extinguishers		250	284	300	0	300	0
358		Building Repairs & Maintenance		2,500	2,492	3,000	500	2,972	28
359		Snow/Window/Rug Cleaning		1,751	1,125	1,750	0	1,300	450
360		Office Supplies & Postage		500	494	500	100	500	0
361		Janitorial Supplies		250	549	400	100	300	100
362		Books		5,000	4,992	5,250	0	5,000	250
363		Magazines		500	500	500	0	500	0
364		Audio Tapes		500	500	500	0	500	0
365		Catalog/Processing		800	795	800	0	800	0
366		Other Expenses		100	87	100	0	0	100
367		Computer Maintenance & Supplies		750	791	1,500	0	1,500	0
368		Subtotal Library:	26	90,829	88,496	98,367	2,759	97,154	1,213
369									
370	4583	Patriotic Purposes:	26	700	150	700	0	700	0
371		(Memorial Day and Flags)							
372									
373	4589	Other Culture & Recreation:	26	50	0	50	0	50	0
374		(Lyme History Committee)							
375									
376		CULTURE & RECREATION:		128,086	120,697	147,566	8,352	146,709	857
377									

1		2	3	4	5	6		7	8	9

|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|

Row	Acct. #	PURPOSE OF APPROPRIATIONS (RSA 32:3, V)	WARR. ART.#	Appropriations Prior Year (2001) As Approved by DRA	Actual Expenditures Prior Year 2001	SELECTMEN'S		BUDGET COMMITTEES'	
						RECOMMENDED	NOT RECOMMENDED	RECOMMENDED	NOT RECOMMENDED
435	4909	Improvements Other Than Buildings:							
436		Emergency Highway Repair Capital Reserve Fund		48,690	0	48,690	0	48,690	0
437		Public Works Facility Capital Reserve Fund		0	0	55,000	0	55,000	0
438		Subtotal Improvements Other Than Buildings: 24 & 26		48,690	0	103,690	0	103,690	0
439									
440		CAPITAL OUTLAY:		253,707	295,747	145,444	0	162,444	-17,000
441									
442		OPERATING TRANSFERS OUT							
443									
444	4912	To Special Revenue Fund:							
445									
446	4913	To Capital Projects Fund:							
447									
448	4914	To Enterprise Fund:							
449		Sewer-							
450		Water-							
451		Electric-							
452		Airport-							
453									
454	4915	To Capital Reserve Fund:							
455		Bridge Capital Reserve Fund		0	0	1,000	0	1,000	0
456		Lyme Center Academy Building Renovation Capital Reserve Fund		2,000	2,000	2,000	0	2,000	0
457		Vehicle Capital Reserve Fund		45,000	45,000	45,000	0	55,000	-10,000
458		Heavy Equipment Capital Reserve Fund		25,000	25,000	27,500	-2,500	27,500	0
459		Property Reappraisal Capital Reserve Fund		5,000	5,000	5,000	0	0	5,000
460		Public Works Facility Capital Reserve Fund		10,000	10,000	10,000	0	0	10,000
461		Public Land Acquisition Capital Reserve Fund		0	0	0	0	0	0
462		Emergency Highway Repair Capital Reserve Fund		10,000	10,000	10,000	0	10,000	0
463		Computer System Upgrade Capital Reserve Fund		10,000	10,000	12,000	0	12,000	0

1 2 3 4 5 6 7 8 9

Row	Acct. #	PURPOSE OF APPROPRIATIONS (RSA 32:3, V)	WARR. ART.#	Appropriations Prior Year (2001) As Approved by DRA	Actual Expenditures Prior Year 2001	SELECTMEN'S APPROPRIATIONS ENSUING FISCAL YEAR 2002		BUDGET COMMITTEES APPROPRIATIONS ENSUING FISCAL YEAR 2002	
						RECOMMENDED	NOT RECOMMENDED	RECOMMENDED	NOT RECOMMENDED
464		Fire Fighting Safety Equipment Capital Reserve Fund		0	0	0	0	4,500	-4,500
465		Subtotal To Capital Reserve Fund:	23 & 26	107,000	107,000	112,500	-2,500	112,000	500
466									
467	4916	To Expendable Trust Funds (except #4919):							
468		Trout Pond Management Area Trust Fund		14,551	14,551	0	0	0	0
469		Emergency Major Equipment Rebuilding Trust Fund		5,000	5,000	5,000	0	5,000	0
470		Subtotal To Expendable Trust Funds:	22 & 23 & 26	19,551	19,551	5,000	0	5,000	0
471									
472	4917	To Health Maintenance Trust Funds:							
473									
474	4918	To Nonexpendable Trust Funds:							
475									
476	4919	To Agency Funds:							
477									
478		OPERATING TRANSFERS OUT:		126,551	126,551	117,500	-2,500	117,000	500
479									
480		TOTAL CAPITAL EXPENSES:		380,258	422,298	262,944	-2,500	279,444	-16,500
481									
482		TOTAL APPROPRIATIONS:		1,678,640	1,668,493	1,613,149	44,712	1,641,222	-28,072

Row	Acct#	SOURCE OF REVENUE	WARR. ART. #	Estimated Revenue Prior Year	Actual Revenue Prior Year	Estimated Revenues Ensuing Year
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REVENUES and CREDITS

483		TAXES				
484	3120	Land Use Change Taxes:				
485						
486	3180	Resident Taxes:				
487						
488	3185	Timber Taxes:	26	12,500	14,590	12,500
489						
490	3186	Payments in Lieu of Taxes:				
491		Dartmouth Skiway		2,250	2,250	0
492		United Developmental Services		3,500	3,500	3,500
493		National Parks Service		1,000	1,651	1,500
494		Other		100	0	100
495		Subtotal Payments in Lieu of Taxes:	26	6,850	7,401	5,100
496						
497	3189	Other Taxes:				
498						
499	3190	Interest & Penalties on Delinquent Taxes:				
500		Interest on Delinquent Taxes		11,421	16,232	12,200
501		Tax Penalties		1,437	1,279	1,437
502		Tax Overpayments & Miscellaneous.		100	0	100
503		Subtotal Interest & Penalties on Delinquent Taxes:	26	12,958	17,511	13,737
504						
505		Inventory Penalties:				
506						
507		Excavation Tax (\$.02 cents per cu yd):	26	0	0	1,600
508						
509	3188	Excavation Activity Tax:				
510						
511		TAXES:		32,308	39,502	32,937
512						

Row	Acct#	SOURCE OF REVENUE	WARR. ART. #	Estimated Revenue Prior Year	Actual Revenue Prior Year	Estimated Revenues Ensuing Year
513		LICENSES, PERMITS & FEES				
514						
515	3210	Business Licenses & Permits:				
516						
517	3220	Motor Vehicle Permit Fees:	26	230,000	268,331	250,000
518						
519	3230	Building Permits:	26	7,000	8,318	4,106
520						
521	3290	Other Licenses, Permits & Fees:				
522		Dog Licenses & Penalties		1,500	1,548	1,500
523		Town Clerk Miscellaneous		500	710	500
524		Town Clerk Fees		11,000	9,392	11,000
525		Subtotal Other Licenses, Permits & Fees:	26	13,000	11,650	13,000
526						
527		LICENSES, PERMITS & FEES:		250,000	288,299	267,106
528						
529		FROM STATE				
530						
531	3311-3319	FROM FEDERAL GOVERNMENT:				
532						
533	3351	Shared Revenue:				
534		Business Profits Tax (from DRA approved MS-4)		11,200	11,171	10,000
535		General Revenue Sharing (Town-from tax computation worksheet)		7,100	7,106	7,100
536		General Revenue Sharing (County-from tax computation worksheet)		1,900	1,890	1,900
537		Subtotal Shared Revenue:	26	20,200	20,167	19,000
538						
539	3352	Meals & Rooms Tax Distribution:	26	20,000	43,762	20,000
540						
541	3353	Highway Block Grant:	26	77,396	77,396	78,989
542						
543	3354	Water Pollution Grant:				
544						
545	3355	Housing & Community Development:				
546						
547	3356	State & Federal Forest Land Reimbursement:				
548						
549	3357	Flood Control Reimbursement:				

Row	Acct#	SOURCE OF REVENUE	WARR. ART. #	Estimated Revenue Prior Year	Actual Revenue Prior Year	Estimated Revenues Ensuing Year
550						
551	3359	Other (Including Railroad Tax):				
552		Forest Fire Fighting and Training		250	286	0
553		Forest Fire Equipment Grant (Ice Storm)		0	0	0
554		Trout Pond Management Area Trails Grant		2,000	0	0
555		Federal Reimbursement for Heavy Snow Storm		0	5,635	0
556		State Reimbursement for Heavy Snow Storm		0	0	0
557		Subtotal Other (Including Railroad Tax):	26	2,250	5,921	0
558						
559	3379	FROM OTHER GOVERNMENTS:				
560						
561		FROM STATE:		119,846	147,247	117,989
562						
563		CHARGES FOR SERVICES				
564						
565	3401-3406	Income from Departments:				
566		Planning Board		1,630	0	0
567		Zoning		8,500	0	0
568		Planning and Zoning		0	3,784	4,000
569		Police		50	659	0
570		Police COBRA		0	4,129	5,174
571		Solid Waste (Recycling)		3,000	2,868	2,000
572		Copier		250	384	250
573		School Library Services		27,176	23,802	27,664
574		Library COBRA		2,142	2,202	2,738
575		Highway		15,000	15,000	0
576		Conservation Commission (Trout Pond Area)		14,551	2,613	0
577		Fire Department		50	0	0
578		Miscellaneous		2,000	664	500
579		Pond Program		4,904	3,790	4,200
580		Town Clerk (Lyme Phone Book)		1,000	1,079	900
581		Subtotal Income from Departments:	26	80,253	60,973	47,426
582						
583	3409	Other Charges:				
584						
585		CHARGES FOR SERVICES:		80,253	60,973	47,426

Row	Acct#	SOURCE OF REVENUE	WARR. ART. #	Estimated Revenue Prior Year	Actual Revenue Prior Year	Estimated Revenues Ensuing Year
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REVENUES and CREDITS

483		TAXES				
484	3120	Land Use Change Taxes:				
485						
486	3180	Resident Taxes:				
487						
488	3185	Timber Taxes:	26	12,500	14,590	12,500
489						
490	3186	Payments in Lieu of Taxes:				
491		Dartmouth Skiway		2,250	2,250	0
492		United Developmental Services		3,500	3,500	3,500
493		National Parks Service		1,000	1,651	1,500
494		Other		100	0	100
495		Subtotal Payments in Lieu of Taxes:	26	6,850	7,401	5,100
496						
497	3189	Other Taxes:				
498						
499	3190	Interest & Penalties on Delinquent Taxes:				
500		Interest on Delinquent Taxes		11,421	16,232	12,200
501		Tax Penalties		1,437	1,279	1,437
502		Tax Overpayments & Miscellaneous.		100	0	100
503		Subtotal Interest & Penalties on Delinquent Taxes:	26	12,958	17,511	13,737
504						
505		Inventory Penalties:				
506						
507		Excavation Tax (\$.02 cents per cu yd):	26	0	0	1,600
508						
509	3188	Excavation Activity Tax:				
510						
511		TAXES:		32,308	39,502	32,937
512						

Row	Acct#	SOURCE OF REVENUE	WARR. ART. #	Estimated Revenue Prior Year	Actual Revenue Prior Year	Estimated Revenues Ensuing Year
513		LICENSES, PERMITS & FEES				
514						
515	3210	Business Licenses & Permits:				
516						
517	3220	Motor Vehicle Permit Fees:	26	230,000	268,331	250,000
518						
519	3230	Building Permits:	26	7,000	8,318	4,106
520						
521	3290	Other Licenses, Permits & Fees:				
522		Dog Licenses & Penalties		1,500	1,548	1,500
523		Town Clerk Miscellaneous		500	710	500
524		Town Clerk Fees		11,000	9,392	11,000
525		Subtotal Other Licenses, Permits & Fees:	26	13,000	11,650	13,000
526						
527		LICENSES, PERMITS & FEES:		250,000	288,299	267,106
528						
529		FROM STATE				
530						
531	3311-3319	FROM FEDERAL GOVERNMENT:				
532						
533	3351	Shared Revenue:				
534		Business Profits Tax (from DRA approved MS-4)		11,200	11,171	10,000
535		General Revenue Sharing (Town-from tax computation worksheet)		7,100	7,106	7,100
536		General Revenue Sharing (County-from tax computation worksheet)		1,900	1,890	1,900
537		Subtotal Shared Revenue:	26	20,200	20,167	19,000
538						
539	3352	Meals & Rooms Tax Distribution:	26	20,000	43,762	20,000
540						
541	3353	Highway Block Grant:	26	77,396	77,396	78,989
542						
543	3354	Water Pollution Grant:				
544						
545	3355	Housing & Community Development:				
546						
547	3356	State & Federal Forest Land Reimbursement:				
548						
549	3357	Flood Control Reimbursement:				

Row	Acct#	SOURCE OF REVENUE	WARR. ART. #	Estimated Revenue Prior Year	Actual Revenue Prior Year	Estimated Revenues Ensuing Year
550						
551	3359	Other (Including Railroad Tax):				
552		Forest Fire Fighting and Training		250	286	0
553		Forest Fire Equipment Grant (Ice Storm)		0	0	0
554		Trout Pond Management Area Trails Grant		2,000	0	0
555		Federal Reimbursement for Heavy Snow Storm		0	5,635	0
556		State Reimbursement for Heavy Snow Storm		0	0	0
557		Subtotal Other (Including Railroad Tax):	26	2,250	5,921	0
558						
559	3379	FROM OTHER GOVERNMENTS:				
560						
561		FROM STATE:		119,846	147,247	117,989
562						
563		CHARGES FOR SERVICES				
564						
565	3401-3406	Income from Departments:				
566		Planning Board		1,630	0	0
567		Zoning		8,500	0	0
568		Planning and Zoning		0	3,784	4,000
569		Police		50	659	0
570		Police COBRA		0	4,129	5,174
571		Solid Waste (Recycling)		3,000	2,868	2,000
572		Copier		250	384	250
573		School Library Services		27,176	23,802	27,664
574		Library COBRA		2,142	2,202	2,738
575		Highway		15,000	15,000	0
576		Conservation Commission (Trout Pond Area)		14,551	2,613	0
577		Fire Department		50	0	0
578		Miscellaneous		2,000	664	500
579		Pond Program		4,904	3,790	4,200
580		Town Clerk (Lyme Phone Book)		1,000	1,079	900
581		Subtotal Income from Departments:	26	80,253	60,973	47,426
582						
583	3409	Other Charges:				
584						
585		CHARGES FOR SERVICES:		80,253	60,973	47,426

Row	Acct#	SOURCE OF REVENUE	WARR. ART. #	Estimated Revenue Prior Year	Actual Revenue Prior Year	Estimated Revenues Ensuing Year
586						
587		MISCELLANEOUS REVENUES				
588						
589	3501	Sale of Municipal Property:				
590						
591	3502	Interest on Investments:	26	20,000	21,656	15,000
592						
593	3503-3509	Other:				
594		Dividends & Return of Contributions		9,000	5,778	3,000
595		Legal Reimbursements		50	0	0
596		Ambulance Reimbursement		2,000	4,432	3,500
597		Refunds		1,500	157	500
598		Gifts for Academy Building Restoration		0	109,119	20,000
599		Subtotal Other:	26	12,550	119,486	27,000
600						
601		MISCELLANEOUS REVENUES:		32,550	141,142	42,000
602						
603		INTERFUND OPEARTING TRANSFERS IN				
604						
605	3912	From Special Revenue Funds:				
606						
607	3913	From Capital Projects Funds:				
608						
609	3914	From Enterprise Funds:				
610		Sewer - (Offset)				
611		Water - (Offset)				
612		Electric - (Offset)				
613		Airport - (Offset)				
614						
615	3915	From Capital Reserve Funds:				
616		Vehicle Capital Reserve Fund		87,934	83,530	0
617		Heavy Equipment Reserve Fund		90,000	89,709	0
618		Emergency Highway Repair Capital Reserve Fund		48,690	0	48,690
619		Lyme Center Academy Building Renovation Capital Reserve Fund		2,000	2,000	2,000
620		Computer System Upgrade Capital Reserve Fund		9,829	9,639	20,000
621		Public Land Acquisition Capital Reserve Fund		0	0	89,000
622		Public Works Facility Capital Reserve Fund		0	0	55,000

Row	Acct#	SOURCE OF REVENUE	WARR. ART. #	Estimated Revenue Prior Year	Actual Revenue Prior Year	Estimated Revenues Ensuing Year
623		Property Reappraisal Fund		0	0	0
624		Lyme Center Academy Building Gifts & Donations Fund		0	2,000	0
625		Subtotal From Capital Reserve Funds:	23 & 26	238,453	186,878	214,690
626						
627	3916	From Trust & Agency Funds:				
628		Fire Fighter Equipment (Bessie M. Hall)		5,000	1,750	1,500
629		Reimbursements Perpetual Care Trust		27,200	29,142	24,474
630		Town Forest		0	0	30,000
631		Emergency Major Equipment Rebuilding Trust Fund		10,254	0	15,254
632		Subtotal From Trust & Agency Funds:	23 & 26	42,454	30,892	71,228
633						
634		INTERFUND OPERATING TRANSFERS IN:		280,907	217,770	285,918
635						
636		OTHER FINANCING SOURCES				
637						
638	3934	Proc. From Long Term Bonds & Notes:				
639		Chaffee House Bonds				200,000
640		Highway Garage Bonds				450,000
641		Public Safety Building Addition Bonds				400,000
642		Library/Town Offices Addition Bonds				450,000
643		From Proc. From Long Term Bonds & Notes:		0	0	1,500,000
644						
645		Amounts voted from Fund Balance ("Surplus")		14,551	14,551	0
646						
647		Fund Balance ("Surplus") to Reduce Taxes		0	0	0
648						
649		OTHER FINANCING SOURCES:		14,551	14,551	1,500,000
650						
651		TOTAL REVENUES & CREDITS:		810,415	909,484	793,376

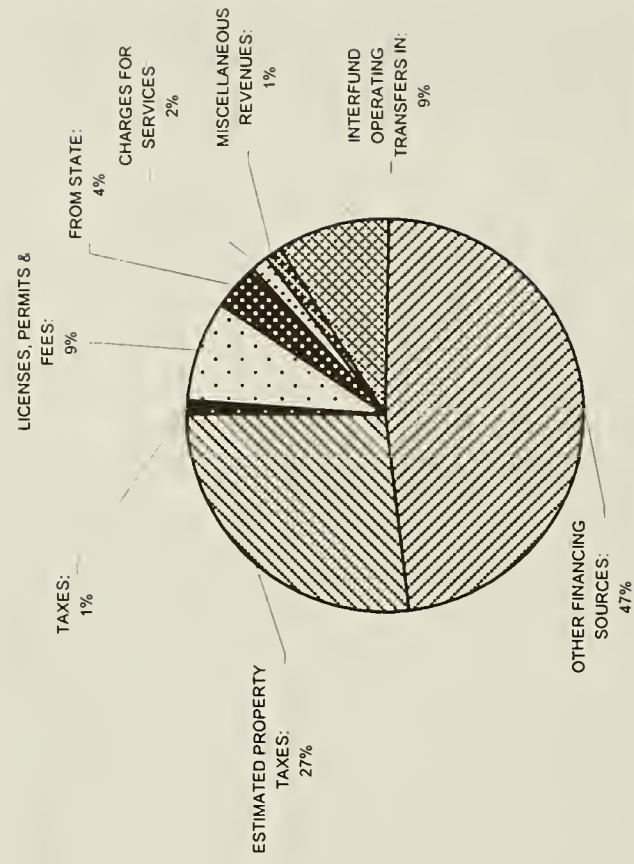
****BUDGET SUMMARY** From MS-7**

	SELECTMEN'S RECOMMENDED BUDGET	BUDGET COMMITTEE'S RECOMMENDED BUDGET
SUBTOTAL 1 Appropriations Recommended	1,613,149	1,641,222
SUBTOTAL 2 Special Warrant Articles Recommended (not included in proposed budget)	2,031,942	671,525
SUBTOTAL 3 "Individual" Warrant Articles Recommended (not included in proposed budget)	0	0
TOTAL Appropriations Recommended	1,613,149	1,641,222
Less: Amount of Estimated Revenues & Credits (from above, column 6)	776,376	793,376
Estimated Amount of Taxes to be Raised	836,773	847,845

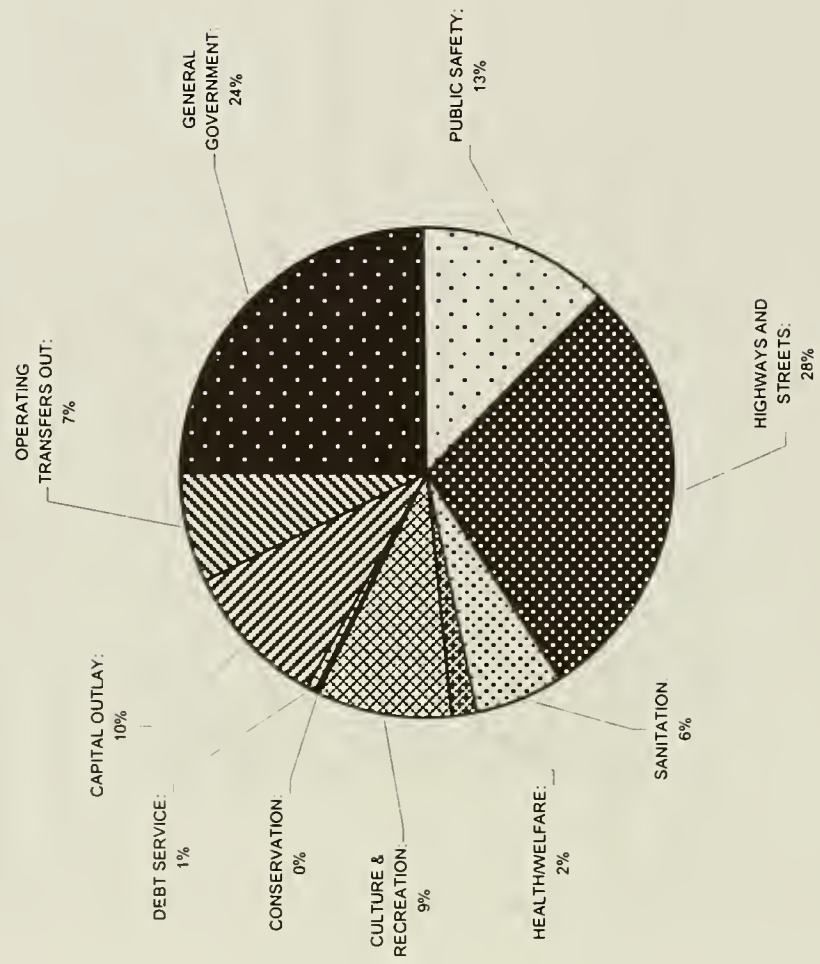
SUMMARY OF PROPOSED 2001 BUDGET

	Budget Committee's Proposed Budget
APPROPRIATIONS	
GENERAL GOVERNMENT:	405,332
PUBLIC SAFETY:	206,050
HIGHWAYS AND STREETS:	470,318
SANITATION:	92,393
HEALTH/WELFARE:	29,375
CULTURE & RECREATION:	146,709
CONSERVATION:	2,600
DEBT SERVICE:	9,000
CAPITAL OUTLAY:	162,444
OPERATING TRANSFERS OUT:	117,000
TOTAL APPROPRIATIONS:	1,641,222
REVENUES and CREDITS	
TAXES:	32,937
LICENSES, PERMITS & FEES:	267,106
FROM STATE:	117,989
CHARGES FOR SERVICES:	47,426
MISCELLANEOUS REVENUES:	42,000
INTERFUND OPERATING TRANSFERS IN:	285,918
OTHER FINANCING SOURCES:	1,500,000
ESTIMATED PROPERTY TAXES:	847,845
TOTAL REVENUES & CREDITS:	3,141,222

REVENUES



APPROPRIATIONS



INVENTORY OF THE TOWN OF LYME

Buildings:

Library	38 Union Street	Map 201	Lot 38
Jail	2 Pleasant Street	Map 201	Lot 94.1
Fire Station	44 High Street	Map 201	Lot 103
Town Garage	24 High Street	Map 201	Lot 110
Bath House etc.	115 Orford Road	Map 407	Lot 5
Academy Building	183 Dorchester Road	Map 409	Lot 18

Cemeteries:

Old Lyme Cemetery	1 Pleasant Street	Map 201	Lot 78
Highland Cemetery	26 High Street	Map 201	Lot 89
Gilbert Cemetery	240 River Road	Map 402	Lot 72
Porter Cemetery	597 River Road	Map 405	Lot 25
Beal Cemetery	517 Dorchester Road	Map 420	Lot 5

Land:

Description	Map	Lot	Acreage
1 On The Common	Map 201	Lot 28	1.40 acres
18 Market Street	Map 201	Lot 31.2	9.90 acres
38 Union Street	Map 201	Lot 38	0.44 acres
39 Union Street	Map 201	Lot 59	0.38 acres
1 Pleasant Street	Map 201	Lot 78	3.70 acres
6 John Tomson Way	Map 201	Lot 93.01	0.16 acres
2 Pleasant Street	Map 201	Lot 94.01	0.07 acres
44 High Street	Map 201	Lot 103	1.28 acres
24 High Street	Map 201	Lot 110	10.00 acres
30 Wilmott Way	Map 401	Lot 62	1.30 acres
39 Shoestrap Road	Map 402	Lot 39	1.80 acres
597 River Road	Map 405	Lot 25	0.36 acres
263 Orford Road	Map 406	Lot 1	8.80 acres
85 Orfordville Road	Map 406	Lot 30	266.20 acres
105 Orford Road	Map 407	Lot 4	2.20 acres
115 Orford Road	Map 407	Lot 5	33.00 acres
110 Pinnacle Road	Map 407	Lot 121	0.57 acres
92 Post Pond Lane	Map 408	Lot 12	19.60 acres
171 Acorn Hill Road	Map 408	Lot 68	0.04 acres
183 Dorchester Road	Map 409	Lot 18	1.30 acres
17 Canaan Ledge Lane	Map 413	Lot 19	2.70 acres
25 Canaan Ledge Lane	Map 413	Lot 20	16.00 acres
339 Dorchester Road	Map 414	Lot 33	0.11 acres
379 Dorchester Road	Map 414	Lot 39	0.54 acres
4 Trout Pond Lane	Map 415	Lot 3	382.90 acres
517 Dorchester Road	Map 420	Lot 5	0.57 acres
637 Dorchester Road	Map 421	Lot 1	0.17 acres
638 Dorchester Road	Map 421	Lot 15	0.20 acres

**STATE OF NEW HAMPSHIRE
DEPARTMENT OF REVENUE ADMINISTRATION
MUNICIPAL SERVICES DIVISION**

P. O. BOX 487
CONCORD, NH 03302-0487

For assistance call: (603) 271-2687

SUMMARY INVENTORY OF VALUATION

Form MS-1 for 2001

AUG - 6 2001

CITY/TOWN of LYME IN GRAFTON COUNTY

CERTIFICATION

This is to certify that the information provided in this report was taken from the official records and is correct to the best of our knowledge and belief. RSA 21-J:34

PRINT NAMES OF city/town OFFICIALS	SIGNATURES OF city/town OFFICIALS* (Sign in ink)
STEPHEN J. MADDOCK	<i>Stephen J. Maddock</i>
MICHAEL C. HINSLEY	<i>Michael C. Hinsley</i>
ALLAN B. NEWTON	<i>Allan B. Newton</i>

Date Signed: OCTOBER 12, 2001

*Check one: Selectmen ☒ Assessors ☐

City/Town TELEPHONE # (603) 795-4639

Due date: September 1, 2001

Complete the above required certification by inserting the name of the city/town officials, the date on which the certificate is signed, and have the majority of the members of the board of selectmen/assessing officials sign in ink (RSA 41:15 & Rev. Rule 105.02).

REPORTS REQUIRED: RSA 21-J:34 as amended, provides for certification of valuations, appropriations, estimated revenues and such other information as the Department of Revenue Administration may require upon forms prescribed for that purpose.

NOTE: The values and figures provided represent the detailed values that are used in the city/towns tax assessments and sworn to uphold under Oath per RSA 75:7. Please complete all applicable pages and refer to the instructions (pages 7 thru 12) provided for individual items.

THIS FORM MUST BE RECEIVED BY DRA NO LATER THAN SEPTEMBER 1st TO AVOID LATE FILING PENALTIES. (RSA 21-J:34 & 36.)

RETURN THIS SIGNED AND COMPLETED INVENTORY FORM TO: N.H. DEPARTMENT OF REVENUE ADMINISTRATION, MUNICIPAL SERVICES DIVISION, PO BOX 487, CONCORD, NH 03302-0487.

Contact Person: CAROLE A. BONT, ADMINISTRATIVE ASSISTANT
(Print/type)

Note office hours: MWF 9:00AM - 12:30PM

See Instructions beginning on page 7 of this set as needed.

LAND BUILDINGS	Lines 1 A, B, C & D List all improved and unimproved land - include wells, septic & paving. Lines 2 A, B & C - List all buildings.	NUMBER OF ACRES	2001 ASSESSED VALUATION By CITY/TOWN
1. VALUE OF LAND ONLY - Excludes Amount Listed in Lines 3A, 3B & 4			
A. Current Use (<i>At Current Use Values</i>) (RSA 79-A) (See Instruction #1)		26,537.31	\$ 1,763,676
B. Conservation Restriction Assessment (<i>At Current Use Values</i>)(RSA 79-B)		0	\$ -
C. Residential Land (<i>Improved and Unimproved Land</i>)		2,782.34	\$ 54,914,700
D. Commercial/Industrial Land (DO NOT Include Public Utility Land)		197.96	\$ 3,296,100
E. Total of Taxable Land (<i>Sum of Lines 1.A+1.B+1.C+1.D</i>)		29,517.61	\$ 59,974,476
F. Tax Exempt & Non-Taxable (\$10,412,800)		5,096.50	
2. VALUE OF BUILDINGS ONLY - Exclude Amount Listed on Lines 3A, 3B & 4			
A. Residential			\$ 102,768,000
B. Manufactured Housing as defined in RSA 674:31			\$ 583,800
C. Commercial/Industrial (DO NOT Include Public Utility Buildings)			\$ 8,260,600
D. Total of Taxable Buildings (<i>Sum of lines 2.A+2.B+2.C</i>)			\$ 111,612,400
E. Tax Exempt & Non-taxable Buildings (\$6,852,700)			
3. PUBLIC UTILITIES (See RSA 83-F:1 V for complete definition)			
A. Public Utilities (Real estate/ buildings/ structures/ machinery/ dynamos/ apparatus/ poles/ wires/ fixtures of all kinds and descriptions/ pipelines, etc.)			\$ 2,774,100
B. Other Public Utilities (Total of Section B & C From Utility Summary)			\$ -
4. MATURE WOOD AND TIMBER (RSA 79:5)			
			\$ -
5. VALUATION BEFORE EXEMPTIONS (<i>Total of 1.E+2.D+3.A+3.B+4</i>) This figure represents the gross sum of all taxable property in your municipality.			
			\$ 174,360,976
6. IMPROVEMENTS TO ASSIST PERSONS WITH DISABILITIES (RSA 72:37-a)			
	Total #0 granted.		
	Actual amount granted \$0	\$	-
7. SCHOOL DINING/DORMITORY/KITCHEN EXEMPTION (RSA 72:23 IV) (<i>Standard Exemption Up To \$150,000 for each</i>) (See Instruction #2)			
	Total #0 granted.	\$	-
8. WATER/AIR POLLUTION CONTROL EXEMPTIONS (RSA 72:12-a)			
	Total #0 granted.		
	Actual amount granted \$0	\$	-
9. MODIFIED ASSESSED VALUATION OF ALL PROPERTIES (Sum of Line 5 minus 6, 7, & 8) This figure will be used for calculating the total equalized value for your municipality.			
		\$	174,360,976

9a. MODIFIED ASSESSED VALUATION OF ALL PROPERTIES <i>(Carried forward from page 2 line9.) This figure will be used for calculating the total equalized value for your municipality.</i>		\$	174,360,976
10. BLIND EXEMPTION (RSA 73:37)	Total # <u>5</u> granted. Actual amount granted <u>\$200,000</u>	\$	200,000
11. ELDERLY EXEMPTION (RSA 72:39-a & b)	Total # <u>32</u> granted.	\$	2,429,729
12. DISABLED EXEMPTION (RSA 72:37-b)	Total # <u>3</u> granted. Actual amount granted <u>\$120,000</u>	\$	120,000
13. WOOD-HEATING ENERGY SYSTEMS EXEMPTION (RSA 72:70)	Total # <u>0</u> granted. Actual amount granted <u>\$0</u>	\$	-
14. SOLAR ENERGY SYSTEMS EXEMPTION (RSA 72:62)	Total # <u>0</u> granted. Actual amount granted <u>\$0</u>	\$	-
15. WIND POWERED ENERGY SYSTEMS EXEMPTION (RSA 72:66)	Total # <u>0</u> granted. Actual amount granted <u>\$0</u>	\$	-
16. ADDITIONAL SCHOOL DINING/DORMITORY/KITCHEN EXEMPTIONS RSA 72:23 IV (Amounts in excess of \$150,000 exemption)	Total # <u>0</u> granted. Actual amount granted <u>\$0</u>	\$	-
17. TOTAL DOLLAR AMOUNT OF EXEMPTIONS (Sum of Lines 10-16)		\$	2,749,729
18. NET VALUATION ON WHICH THE TAX RATE FOR MUNICIPAL, COUNTY & LOCAL EDUCATION TAX IS COMPUTED (Line 9-a minus Line 17)		\$	171,611,247
19. LESS PUBLIC UTILITIES (Item 3A) DO NOT include the value of OTHER public utilities listed in Line 3B.			2,774,100
20. NET VALUATION WITHOUT UTILITIES ON WHICH TAX RATE FOR STATE EDUCATION TAX IS COMPUTED (Line 18 minus Line 19)		\$	168,837,147

UTILITY SUMMARY: ELECTRIC, GAS, OIL & PIPELINE, WATER & SEWER - RSA 83-F	
List by individual company/legal entity the valuation of operating plans employed in the production, distribution and transmission of electricity, gas pipeline, water and petroleum products. Include ONLY the names of the companies listed on the Instruction Sheets. (See Instruction #3)	
SECTION A: LIST ELECTRIC COMPANIES, GENERATING PLANTS, ETC. <i>(Attach additional sheet if needed.) (See Instruction #4)</i>	2001 Valuation
Central Vermont Public Service Co.	\$ 600
Connecticut Valley Electric Co., Inc.	\$ 1,099,000
NH Electric Cooperative, Inc.	\$ 1,592,700
US Generating New England, Inc.	\$ 81,800
A1. TOTAL OF ALL ELECTRIC COMPANIES LISTED IN THIS SECTION <i>(See Instruction #4 for the names of the limited number of companies)</i>	\$ 2,774,100
GAS, OIL & PIPELINE COMPANIES	
	\$ -
	\$ -
	\$ -
A2. TOTAL OF ALL GAS, OIL & PIPELINE COMPANIES LISTED. <i>(See Instructions #4 for the names of the limited number of companies)</i>	\$ -
WATER COMPANIES	
	\$ -
	\$ -
	\$ -
A3. TOTAL OF ALL WATER COMPANIES LISTED. <i>(See Instructions #4 for the names of the limited number of companies)</i>	\$ -
A. GRAND TOTAL VALUATION OF ALL A UTILITY COMPANIES <i>(Sum of Lines A1, A2 and A3) This grand total of all sections must agree with the total listed on page 2, line 3A.</i>	\$ 2,774,100
SECTION B: LIST OTHER UTILITY COMPANIES (Exclude telephone companies.) <i>(Attach additional sheet if needed.) (See Instruction #5)</i>	2001 Valuation
	\$ -
	\$ -
	\$ -
	\$ -
TOTAL OF ALL OTHER COMPANIES LISTED IN THIS SECTION B. <i>(See Instruction #5 for the names of the limited number of companies)</i>	\$ -
SECTION C: TOTAL VALUATION OF ALL OTHER UTILITY COMPANIES NOT LISTED IN SECTION A OR SECTION B. <i>(Attach additional sheet with detail listing and check this box [])</i>	2001 Valuation

LAND BUILDINGS	Lines 1 A, B, C & D List all improved and unimproved land - include wells, septs & paving. Lines 2 A, B & C - List all buildings.	NUMBER OF ACRES	2001 ASSESSED VALUATION By CITY/TOWN
1. VALUE OF <u>LAND</u> ONLY - Excludes Amount Listed in Lines 3A, 3B & 4			
A. Current Use (<i>At Current Use Values</i>) (RSA 79-A) (See Instruction #1)	26,537.31	S	1,763,676
B. Conservation Restriction Assessment (At Current Use Values)(RSA 79-B)	0	S	-
C. Residential Land (<i>Improved and Unimproved Land</i>)	2,782.34	S	54,914,700
D. Commercial/Industrial Land (DO NOT Include Public Utility Land)	197.96	S	3,296,100
E. Total of Taxable Land (<i>Sum of Lines 1.A+1.B+1.C+1.D</i>)	29,517.61	S	59,974,476
F. Tax Exempt & Non-Taxable (\$10,412,800)	5,096.50		
2. VALUE OF <u>BUILDINGS</u> ONLY - Exclude Amount Listed on Lines 3A, 3B & 4			
A. Residential		S	102,768,000
B. Manufactured Housing as defined in RSA 674:31		S	583,800
C. Commercial/Industrial (DO NOT Include Public Utility Buildings)		S	8,260,600
D. Total of Taxable Buildings (<i>Sum of lines 2.A+2.B+2.C</i>)		S	111,612,400
E. Tax Exempt & Non-taxable Buildings (\$6,852,700)			
3. PUBLIC UTILITIES (See RSA 83-F:1 V for complete definition)			
A. Public Utilities (Real estate/ buildings/ structures/ machinery/ dynamos/ apparatus/ poles/ wires/ fixtures of all kinds and descriptions/ pipelines, etc.)		S	2,774,100
B. Other Public Utilities (Total of Section B & C From Utility Summary)		S	-
4. MATURE WOOD AND TIMBER (RSA 79:5)			
		S	-
5. VALUATION BEFORE EXEMPTIONS (Total of 1.E+2.D+3.A+3.B+4) This figure represents the gross sum of all taxable property in your municipality.			
		S	174,360,976
6. IMPROVEMENTS TO ASSIST PERSONS WITH DISABILITIES (RSA 72:37-a)			
	Total #0 granted. Actual amount granted \$0	S	-
7. SCHOOL DINING/DORMITORY/KITCHEN EXEMPTION (RSA 72:23 IV) (Standard Exemption Up To \$150,000 for each) (See Instruction #2)			
	Total #0 granted.	S	-
8. WATER/AIR POLLUTION CONTROL EXEMPTIONS (RSA 72:12-a)			
	Total #0 granted. Actual amount granted \$0	S	-
9. MODIFIED ASSESSED VALUATION OF ALL PROPERTIES (Sum of Line 5 minus 6, 7, & 8) This figure will be used for calculating the total equalized value for your municipality.			
		S	174,360,976

9a. MODIFIED ASSESSED VALUATION OF ALL PROPERTIES <i>(Carried forward from page 2 line9.) This figure will be used for calculating the total equalized value for your municipality.</i>		\$	174,360,976
10. BLIND EXEMPTION (RSA 73:37)	Total # <u>5</u> granted. Actual amount granted <u>\$200,000</u>	\$	200,000
11. ELDERLY EXEMPTION (RSA 72:39-a & b)	Total # <u>32</u> granted.	\$	2,429,729
12. DISABLED EXEMPTION (RSA 72:37-b)	Total # <u>3</u> granted. Actual amount granted <u>\$120,000</u>	\$	120,000
13. WOOD-HEATING ENERGY SYSTEMS EXEMPTION (RSA 72:70)	Total # <u>0</u> granted. Actual amount granted <u>\$0</u>	\$	-
14. SOLAR ENERGY SYSTEMS EXEMPTION (RSA 72:62)	Total # <u>0</u> granted. Actual amount granted <u>\$0</u>	\$	-
15. WIND POWERED ENERGY SYSTEMS EXEMPTION (RSA 72:66)	Total # <u>0</u> granted. Actual amount granted <u>\$0</u>	\$	-
16. ADDITIONAL SCHOOL DINING/DORMITORY/KITCHEN EXEMPTIONS RSA 72:23 IV (Amounts in excess of \$150,000 exemption)	Total # <u>0</u> granted. Actual amount granted <u>\$0</u>	\$	-
17. TOTAL DOLLAR AMOUNT OF EXEMPTIONS (Sum of Lines 10-16)		\$	2,749,729
18. NET VALUATION ON WHICH THE TAX RATE FOR MUNICIPAL, COUNTY & LOCAL EDUCATION TAX IS COMPUTED (Line 9-a minus Line 17)		\$	171,611,247
19. LESS PUBLIC UTILITIES (Item 3A) DO NOT include the value of OTHER public utilities listed in Line 3B.			2,774,100
20. NET VALUATION WITHOUT UTILITIES ON WHICH TAX RATE FOR STATE EDUCATION TAX IS COMPUTED (Line 18 minus Line 19)		\$	168,837,147

UTILITY SUMMARY: ELECTRIC, GAS, OIL & PIPELINE, WATER & SEWER - RSA 83-F

List by individual company/legal entity the valuation of operating plans employed in the production, distribution and transmission of electricity, gas pipeline, water and petroleum products. Include ONLY the names of the companies listed on the Instruction Sheets. (See Instruction #3)

SECTION A: LIST ELECTRIC COMPANIES, GENERATING PLANTS, ETC. (Attach additional sheet if needed.) (See Instruction #4)	2001 Valuation
Central Vermont Public Service Co.	\$ 600
Connecticut Valley Electric Co., Inc.	\$ 1,099,000
NH Electric Cooperative, Inc.	\$ 1,592,700
US Generating New England, Inc.	\$ 81,800
A1. TOTAL OF ALL ELECTRIC COMPANIES LISTED IN THIS SECTION (See Instruction #4 for the names of the limited number of companies)	\$ 2,774,100
GAS, OIL & PIPELINE COMPANIES	
	\$ -
	\$ -
	\$ -
A2. TOTAL OF ALL GAS, OIL & PIPELINE COMPANIES LISTED. (See Instructions #4 for the names of the limited number of companies)	\$ -
WATER COMPANIES	
	\$ -
	\$ -
	\$ -
A3. TOTAL OF ALL WATER COMPANIES LISTED. (See Instructions #4 for the names of the limited number of companies)	\$ -
A. GRAND TOTAL VALUATION OF ALL A UTILITY COMPANIES (Sum of Lines A1, A2 and A3) This grand total of all sections must agree with the total listed on page 2, line 3A.	\$ 2,774,100
SECTION B: LIST OTHER UTILITY COMPANIES (Exclude telephone companies.) (Attach additional sheet if needed.) (See Instruction #5)	2001 Valuation
	\$ -
	\$ -
	\$ -
	\$ -
TOTAL OF ALL OTHER COMPANIES LISTED IN THIS SECTION B. (See Instruction #5 for the names of the limited number of companies)	\$ -
SECTION C: TOTAL VALUATION OF ALL OTHER UTILITY COMPANIES NOT LISTED IN SECTION A OR SECTION B. (Attach additional sheet with detail listing and check this box <input type="checkbox"/>)	2001 Valuation

TAX CREDITS		LIMITS	NUMBER OF INDIVIDUALS	ESTIMATED TAX CREDITS
Paraplegic and double amputees owning specially adapted homesteads with V.A. assistance. RSA 72:36-a		Unlimited	0	EXEMPT
Totally and permanently disabled veterans, their spouses or widows, and the widows of veterans who died or were killed on active duty. RSA 72:35		\$700/ \$1,400	2	\$ 2,800
Other war service credits RSA 72:28		\$50/ \$100	94	\$ 9,400
TOTAL NUMBER AND AMOUNT		XXXXXX	96	\$ 12,200
TAX INCREMENT FINANCING DISTRICTS RSA 162-K (See page 11 for instructions)		TIF #1	TIF #2	TIF #3
Date of Adoption				
Original Assessed Value				
Plus Unretained captured assessed value		NOT APPLICABLE		
Equals Amounts used on page 2 (tax rates)				
Plus Retained captured assessed value				
Current Assessed Value				
LIST REVENUES RECEIVED FROM PAYMENTS IN LIEU OF TAXES	MUNICIPALITY		LIST SOURCE(S) OF PAYMENT In Lieu of Taxes	
The amounts listed in this section should not be included in assessed valuation column on Page 2.				
State and Federal Forest Land, Recreation, and/or Flood Control Land From MS-4, acct. 3356 & 3357	\$ -		XXXXXXXXXXXXXX	
Other From MS-4, acct. 3186:	\$ 2,250		Dartmouth Skiway	
Other From MS-4, acct. 3186:	\$ 3,500		United Developmental Services	
Other From MS-4, acct. 3186:	\$ 1,651		National Park Service	
EXCAVATION ACTIVITY TAX Per RSA 72-B:12	MONIES RECEIVED (From MS-4, Page 1)		VALUATION OF PIT AREA(S)	
The valuation amounts listed in this section must not be included in the assessed valuation column on Page 2.	\$ 32.00		\$ 60,500	

ELDERLY EXEMPTION REPORT - RSA 39-a

NUMBER OF APPLICANTS WITH <u>INITIAL</u> APPLICATION FOR ELDERLY EXEMPTION FOR CURRENT YEAR	TOTAL NUMBER OF INDIVIDUALS <u>GRANTED</u> AN ELDERLY EXEMPTION FOR THE CURRENT YEAR & TOTAL AMOUNT OF EXEMPTIONS <u>GRANTED</u>
--	--

*A number of people shifted into a new category of elderly exemption due to increased age.

AGE	# *	AMOUNT PER INDIVIDUAL	AGE	#	MAXIMUM ALLOWABLE EXEMPTION AMOUNT	TOTAL ACTUAL EXEMPTION GRANTED
65-74	1	\$ 40,000	65-74	10	\$ 40,000	\$ 398,300
75-79		\$	75-79	8	80,000	609,100
80+		\$	80+	14	140,000	1,422,329
****	****	****	TOTAL*	32		\$ 2,429,729

CURRENT USE REPORT - RSA 79-A

	TOTAL # ACRES RECEIVING CURRENT USE ASSESSMENT	OTHER CURRENT USE STATISTICS	TOTAL # OF ACRES
FARM LAND	3,545.900	RECEIVING 20% RECREATION ADJUSTMENT	17,310.450
FOREST LAND *Includes Managed & Unmanaged	21,763.310	REMOVED FROM CURRENT USE DURING CURRENT YEAR	10,150
FOREST LAND W/ DOCUMENTED STEWARDSHIP *Of those forest land acres above, these acres are managed	16,260.030		
UNPRODUCTIVE LAND	532.070	****	TOTAL #
WET LAND	677.380	TOTAL # OF OWNERS IN CURRENT USE	324
TOTAL (Including 18.65 Acres of Flood Easement Lands)	26,518.66	TOTAL # OF PARCELS IN CURRENT USE	412

CONSERVATION RESTRICTION ASSESSMENT REPORT - RSA 79-B

	TOTAL # ACRES RECEIVING CONS. RES. ASSMNT.	OTHER CONSERVATION RESTRICTION ASSESSMENT STATISTICS	TOTAL # OF ACRES
FARM LAND	0	RECEIVING 20% RECREATION ADJUSTMENT	0
FOREST LAND	0	REMOVED FROM CONSERVATION RESTRICTION ASSESSMENT DURING CURRENT YEAR.	0
FOREST LAND W/ DOCUMENTED STEWARDSHIP	0		0
UNPRODUCTIVE LAND	0	****	TOTAL #0
WET LAND	0	TOTAL # OF OWNERS GRANTED CONSERVATION RESTRICTION	0
TOTAL	0	TOTAL # OF PARCELS IN CONSERVATION RESTRICTION	0

DISCRETIONARY EASEMENTS - RSA 79-C

TOTAL # OF ACRES IN DISCRETIONARY EASEMENTS	TOTAL # OF OWNERS GRANTED DISCRETIONARY EASEMENTS	DESCRIPTION OF DISCRETIONARY EASEMENTS GRANTED: (I.E., GOLF COURSE, BALL PARK, ETC.) (THIS SECTION IS OPTIONAL)	
0	0	1.	
****	****	2.	
****	****	3.	

REVISED ESTIMATED REVENUES (RSA 21-J:34)

Acct #	SOURCE OF REVENUE	WARR. ART.#	FOR USE BY MUNICIPALITY	RESERVED FOR USE BY DRA
TAXES			XXXXXXXXX	XXXXXXXXX
3120	Land Use Change Tax		\$ -	\$ -
3180	Resident Tax		\$ -	\$ -
3185	Timber Tax	19	\$ 14,400	\$ 14,400
3186	Payment in Lieu of Taxes	19	\$ 7,401	\$ 7,401
3189	Other Taxes		\$ -	\$ -
3190	Interest & Penalties on Delinquent Taxes	19	\$ 17,100	\$ 17,100
	Inventory Penalties		\$ -	\$ -
3187	Excavation Tax (\$.02 cents per cu yd)		\$ 32	\$ 32
3188	Excavation Activity Tax		\$ 1,450	\$ 1,450
LICENSES, PERMITS & FEES			XXXXXXXXX	XXXXXXXXX
3210	Business Licenses & Permits		\$ -	\$ -
3220	Motor Vehicle Permit Fees	19	\$ 230,000	\$ 230,000
3230	Building Permits	19	\$ 7,300	\$ 7,300
3290	Other Licenses, Permits & Fees	19	\$ 10,000	\$ 10,000
3311-3319	FROM FEDERAL GOVERNMENT		\$ -	\$ -
FROM STATE			XXXXXXXXX	XXXXXXXXX
3351	Shared Revenues	19	\$ 11,171	\$ 11,171
3352	Meals & Rooms Tax Distribution	19	\$ 43,762	\$ 43,762
3353	Highway Block Grant	19	\$ 77,396	\$ 77,396
3354	Water Pollution Grant		\$ -	\$ -
3355	Housing & Community Development		\$ -	\$ -
3356	State & Federal Forest Land Reimbursement		\$ -	\$ -
3357	Flood Control Reimbursement		\$ -	\$ -
3359	Other (Including Railroad Tax) RR=\$0; FEMA & Forest Fire \$ rec'd	19	\$ 5,900	\$ 5,900
3379	FROM OTHER GOVERNMENTS		\$ -	\$ -
CHARGES FOR SERVICES			XXXXXXXXX	XXXXXXXXX
3401-3406	Income From Departments	19	\$ 60,000	\$ 60,000
3409	Other Charges		\$ -	\$ -
MISCELLANEOUS REVENUES			XXXXXXXXX	XXXXXXXXX
3501	Sale of Municipal Property		\$ -	\$ -
3502	Interest on Investments	19	\$ 19,800	\$ 19,800
3503-3509	Other	19	\$ 6,500	\$ 6,500

NH DEPARTMENT OF REVENUE ADMINISTRATION
MUNICIPAL SERVICES DIVISION
PO BOX 487, CONCORD, NH 03302-3397

(603)271-3397

City/Town: Lyme

FY: 2001

MS-4
REVISED 1999

DUE SEPTEMBER 1

Acct #	SOURCE OF REVENUE	WARR. ART.#	FOR USE BY MUNICIPALITY	RESERVED FOR USE BY DRA
--------	-------------------	----------------	----------------------------	----------------------------

INTERFUND OPERATING TRANSFERS IN

XXXXXXXXXX

XXXXXXXXXX

3912	From Special Revenue Funds		\$ -	\$ -
3913	From Capital Projects Funds		\$ -	\$ -
3914	From Enterprise Funds		\$ -	\$ -
	Sewer-(Offset)		\$ -	\$ -
	Water - (Offset)		\$ -	\$ -
	Electric - (Offset)		\$ -	\$ -
	Airport - (Offset)		\$ -	\$ -
3915	From Capital Reserve Funds	18	\$ 238,453	\$ 253,707
3916	From Trust & Agency Funds - Included on page 2 #4195		\$ 32,200	\$ 32,200

CAB

OTHER FINANCING SOURCES

XXXXXXXXXX

XXXXXXXXXX

3934	Proc. from Long Term Bonds & Notes		0	
------	------------------------------------	--	---	--

SUBTOTAL OF REVENUES

798,119

****General Fund Balance****

For

Municipal
Use

Unreserved Fund Balance (CPB)	\$ 720,854	XXXXXXXXXX	XXXXXXXXXX
Voted from Fund Balance "Surplus"	\$ 14,551	\$ 14,551	\$ 14,551
Unreserved Fund Balance - Retained	\$ 706,303	XXXXXXXXXX	XXXXXXXXXX
Unreserved Fund Balance - Reduce Taxes	\$ -		
TOTAL REVENUES AND CREDITS		\$ 797,416	\$ 812,670

DRB 10/29/01

REQUESTED OVERLAY (RSA 76:6)

\$ 100,000 \$ 70,000 CAB

/S/

PREPARER'S SIGNATURE AND TITLE

10/15/01

DATE

Carole A. Bont, Administrative Assistant

SUBMIT BY SEPTEMBER 1 TO THE ADDRESS ABOVE

COMPARATIVE ASSESSMENTS AND TAX RATES

<u>TOTAL TAXABLE YEAR VALUATION</u>	<u>CHANGE IN VALUATION (+/-)</u>	<u>TOTAL PROPERTY TAXES</u>	<u>SERVICE CREDITS OFF TAX</u>	<u>TAX RATE PER/\$1000</u>
1987 39,301,313	287,565	1,392,053	8,200	35.42
1988 40,972,056	1,670,743	1,494,251	8,200	36.47
1989 42,633,795	1,661,739	1,782,519	7,800	41.81
1990 44,718,343	2,084,548	1,919,957	15,900	43.29
1991 112,584,101	67,865,758	2,227,701	16,100	19.93
1992 114,085,704	1,501,603	2,366,210	15,900	20.88
1993 115,532,392	1,446,688	2,496,655	15,700	21.61
1994 118,630,964	3,098,572	2,639,539	15,600	22.25
1995 119,333,618	702,654	2,958,280	15,400	24.79
1996 123,768,739	4,435,121	3,046,243	15,200	24.92
1997 128,152,323	4,383,584	3,070,700	15,500	24.29
1998 132,364,572*	4,212,249	3,339,644	13,900	25.64
1999 150,334,420**	17,969,848	3,301,033	13,800	22.53
2000 154,361,868***	4,027,448	3,603,611	12,500	23.97
2001 173,290,484****	18,928,616	4,071,233	12,200	24.04

Note: Town-wide revaluations were performed in 1991 and 1999. A town-wide “update” was performed in 2001.

* The Net Valuation AFTER Exemptions for 1998 was \$130,251,331.

** The Net Valuation AFTER Exemptions for 1999 was \$147,917,620.

*** The Net Valuation AFTER Exemptions for 2000 was \$151,582,021.

**** The Net Valuation AFTER Exemptions for 2001 was \$170,540,755

Report of the Treasurer

for the Calendar Year Ended December 31, 2001

Summary of Activity:

Cash on Hand January 1, 2001	\$ 1,311,165.88
Debits (including investment transfers)	6,607,786.10
Credits (including investment transfers)	(6,493,871.60)
Cash on Hand December 31, 2001	<u>\$ 1,425,080.38</u>

Note:

The Grafton County Tax was 264,667.
The Tax Anticipation Note (line of credit) was \$1,500,000
of which we used \$1,200,000.

Balance Sheet

Assets

Cash in Hands of Treasurer (General Fund)	
Mascoma Savings Bank (includes SWEEP investments)	\$ 1,408,474.87
Ledyard National Bank	16,605.51
	<u>\$ 1,425,080.38</u>
Unredeemed Taxes	
Levy of 2000	\$ 20,956.93
Levy of 1999	3,038.78
Levy of 1996	4,373.16
Levy of 1995	7,236.29
	35,605.16
Uncollected Taxes	
Property Tax 2001	256,631.51
Yield Tax 2001	0.00
	<u>\$ 256,631.51</u>
Reserve for Uncollectible Accounts	\$ (25,000.00)
December tax receipts dated 12/31 and deposited in 2002	59,809.64
Due from Trust Funds	28,692.08
Due from Capital Reserves	73,169.00
Total Assets	<u><u>\$ 1,853,987.77</u></u>

Liabilities and Fund Equity

Accounts Owed by the Town

School District Taxes Payable	\$ 891,900.00
Payments made in 2002 for 2001	55,937.89
Due to State of NH	401.00
Deposits	3,330.00

Total Liabilities	\$ 951,568.89
--------------------------	----------------------

Undesignated Fund Balance	\$ 863,750.03
----------------------------------	----------------------

Designated Fund Balances

Town Forest Maintenance Fund from 1996, 1997,
and 1998, plus interest:

38,668.85

Total Liabilities & Fund Equity, Dec. 31, 2001	\$ 1,853,987.77
---	------------------------

CONSERVATION FUND**Summary of Treasurer's Report for 2001**

ACTIVITY	TOTAL COMBINED	CURRENT USE	CHAFFEE WILDLIFE	EASEMENT MONIT.
YTD Interest	\$ 793.18	\$ 679.43	\$ 36.04	\$ 77.71
Deposit, Current Use	21,665.00	21,665.00		
Deposit, Easement	100.00			100.00
Net Activity	\$ 22,558.18	\$ 22,344.43	\$ 36.04	\$ 177.71
Beginning Balance	\$ 26,141.23	\$ 21,849.62	\$ 1,365.02	\$ 2,926.59
Ending Balance	\$ 48,699.41	\$ 44,194.05	\$ 1,401.06	\$ 3,104.30

TAX COLLECTOR'S REPORT MS-61
FOR THE MUNICIPALITY OF LYME - YEAR ENDING DECEMBER 31, 2001

DEBITS	Levy for Year of this Report	PRIOR LEVIES (Please specify years)		
		2001	2000	1999
UNCOLLECTED TAXES - BEG. OF YEAR*:				
Property Taxes		214,675.60		
Resident Taxes				
Land Use Change Taxes		6,260.00		
Yield Taxes		2,228.27		
Excavation Tax @ \$.02/yd		1,409.44		
Excavation Activity Tax				
Utility Charges				
TAXES COMMITTED:				
Property Taxes #3110	4,070,078.11			
Resident Taxes #3180				
Land Use Change Taxes #3120	15,405.00			
Yield Taxes #3185	14,590.16			
Excavation Tax #3187				
Excavation Activity Tax #3188	1,454.42			
Utility Charges #3189				
OVERPAYMENT:				
Property Taxes #3110	8,921.69	6,190.52		
Resident Taxes #3180				
Land Use Change Taxes #3120				
Yield Taxes #3185				
Excavation Tax #3187				
Excavation Activity Tax #3188				
Interest - Late Tax #3190	366.97	9,964.92		
Tax Penalty #3190		675.50		
TOTAL DEBITS	\$4,110,816.35	\$241,404.25		

*This amount should be the same as last year's ending balance. If not, please explain.

TAX COLLECTOR'S REPORT MS-61
FOR THE MUNICIPALITY OF LYME - YEAR ENDING DECEMBER 31, 2001

CREDITS	Levy for Year of this Report	PRIOR LEVIES (Please specify years)		
	2001	2000	1999	1998
REMITTED TO TREASURER:				
Property Taxes	3,815,091.52	158,037.94		
Resident Taxes				
Land Use Change Taxes	15,405.00	6,260.00		
Yield Taxes	13,869.84	2,228.27		
Interest	366.97	9,964.92		
Penalties		675.50		
Excavation Tax @ \$.02/yd.				
Excavation Activity Tax		1409.44		
Utility Charges				
Conversion to Lien (should equal line 2, pg.3)		56,553.34		
DISCOUNTS ALLOWED:				
ABATEMENTS MADE:				
Property Taxes	8,731.19	6,274.84		
Resident Taxes				
Land Use Change Tax				
Yield Taxes	720.32			
Excavation Tax @ \$.02/yd.				
Excavation Activity Tax				
Utility Charges				
UNCOLLECTED TAXES - END OF YEAR #1080				
Property Taxes	255,177.09			
Resident Taxes				
Land Use Change Tax				
Yield Taxes				
Excavation & Excavation Activity	1,454.42			
Utility Charges				
TOTAL CREDITS	\$4,110,816.35	\$241,404.25		

TAX COLLECTOR'S REPORT MS-61
FOR THE MUNICIPALITY OF LYME - YEAR ENDING DECEMBER 31, 2001

DEBITS	Last Year's Levy	PRIOR LEVIES (Please specify years)		
	2000	1999	1998	Prior
Unredeemed Liens Balance at Beginning of Fiscal Year:		13,408.80	7,611.24	13,644.41
Liens Executed During Fiscal Year:	56,553.34			
Interest & Fees (After Lien Execution):	716.50	1,798.61	2,717.36	667.88
	281.25	121.92	199.94	
Overpayments:		533.96		
Total Debits	\$57,551.09	\$15,863.29	\$10,528.54	\$14,312.29

CREDITS	Last Year's Levy	PRIOR LEVIES (Please specify years)		
REMITTED TO TREASURER:	2000	1999	1998	Prior
Redemptions	33,652.70	10,315.64	7,611.24	2,034.96
Interests & Costs Collected (After Lien Execution) #3190	716.50	1,798.61	2,717.36	667.88
	281.25	121.92	199.94	
Abatements of Unredeemed Taxes	1,943.71	588.34		
Liens Deeded to Municipality				
Unredeemed Liens Balance End of Year #1110	20,956.93	3,038.78	0.00	11,609.45
TOTAL CREDITS	\$57,551.09	\$15,863.29	\$10,528.54	14,312.29

Does your municipality commit taxes on a semi-annual basis (RSA 76:15-a)? No

TAX COLLECTOR'S SIGNATURE: Joanne Coburn

DATE: 1-21-01

**REPORT OF THE TOWN TRUSTEES
AS OF DECEMBER 31, 2001**

SCHOOL TRUST

a. PRINCIPAL ACCOUNT

Balance 1/1/2001	\$	73,584.56
Capital Gains	\$	1,330.11
Balance 12/31/2001	\$	<u>74,914.67</u>

b. INCOME AND EXPENSE ACCOUNT

Investment Income	\$	2,366.45
Expense (to Lyme School)	\$	(2,366.45)

LIBRARY TRUST

a. PRINCIPAL ACCOUNT

Balance 1/1/2001	\$	61,298.07
Capital Gain	\$	-
Balance 12/31/2001	\$	<u>61,298.07</u>

b. INCOME AND EXPENSE ACCOUNT

Investment Income	\$	3,683.43
Expense (to Lyme Library)	\$	(3,683.43)

CEMETERY TRUST

a. PRINCIPAL ACCOUNT

Balance 1/1/2001	\$	418,037.04
Capital Gain	\$	7,765.00
Balance 12/31/2001	\$	<u>425,802.04</u>

b. INCOME AND EXPENSE ACCOUNT

Balance 1/1/2001	\$	159,540.52
Investment Income - Principal	\$	13,481.63
Investment Income - Income	\$	6,259.75
Withdrawals	\$	(26,942.08)
Balance 12/31/2001	\$	<u>152,339.82</u>

EMERGENCY MAJOR EQUIPMENT REBUILDING TRUST FUND

Balance 1/1/2001	\$	5,281.09
Deposits	\$	5,000.00
Income	\$	186.45
Withdrawals	\$	-
Balance 12/31/2001	\$	<u>10,467.54</u>

CEMETERY GENERAL MAINTENANCE TRUST FUND

Balance 1/1/2001	\$	7,880.11
Deposits	\$	-
Income	\$	68.48
Withdrawals	\$	-
Balance 12/31/2001	\$	<u>7,948.59</u>

BESSIE HALL TRUST (FIRE DEPARTMENT)

	Balance 1/1/2001	\$	7,017.16
Deposits		\$	-
Income		\$	264.14
Withdrawals		\$	(1,750.00)
	Balance 12/31/2001	\$	5,531.30

TROUT POND MANAGEMENT AREA TRUST

	Balance 1/1/2001	\$	4,998.43
Deposits		\$	14,551.00
Income		\$	175.01
Withdrawals		\$	(727.61)
	Balance 12/31/2001	\$	18,996.83

TOWN OF LYME CAPITAL RESERVE FUNDS**COMPUTER SYSTEM UPGRADE CAPITAL RESERVE FUND**

	Balance 1/1/2001	\$	6,000.00
Deposits		\$	10,000.00
Income		\$	212.85
Withdrawals		\$	(9,639.00)
	Balance 12/31/2001	\$	6,573.85

BRIDGE RESERVE FUND

	Balance 1/1/2001	\$	131,264.15
Deposits		\$	-
Income		\$	5,338.27
Withdrawals		\$	-
	Balance 12/31/2001	\$	136,602.42

PROPERTY REAPPRAISAL FUND

	Balance 1/1/2001	\$	64,513.84
Deposits		\$	5,000.00
Income		\$	2,613.42
Withdrawals		\$	-
	Balance 12/31/2001	\$	72,127.26

HEAVY EQUIPMENT FUND

	Balance 1/1/2001	\$	65,789.72
Deposits		\$	25,000.00
Income		\$	2,253.16
Withdrawals		\$	(89,709.00)
	Balance 12/31/2001	\$	3,333.88

VEHICLE FUND

	Balance 1/1/2001	\$	111,267.56
Deposits		\$	45,000.00
Income		\$	4,130.68
Withdrawals		\$	(83,530.00)
	Balance 12/31/2001	\$	76,868.24

SPECIAL EDUCATION RESERVE FUND

	Balance 1/1/2001	\$	88,281.21
Deposits		\$	60,000.00
Income		\$	2,991.07
Withdrawals		\$	(25,000.00)
	Balance 12/31/2001	\$	126,272.28

HIGH SCHOOL TUITION EXPENDABLE FUND

	Balance 1/1/2001	\$	314,348.97
Deposits		\$	23,575.00
Income		\$	11,437.81
Withdrawals		\$	(41,155.00)
	Balance 12/31/2001	\$	308,206.78

NEW CEMETERY FUND

	Balance 1/1/2001	\$	6,070.67
Deposits		\$	900.00
Income		\$	231.38
Withdrawals		\$	-
	Balance 12/31/2001	\$	7,202.05

LYME CENTER ACADEMY BUILDING RESTORATION FUND

	Balance 1/1/2001	\$	702.04
Deposits		\$	2,000.00
Income		\$	26.07
Withdrawals		\$	(2,000.00)
	Balance 12/31/2001	\$	728.11

PUBLIC LAND ACQUISITION RESERVE FUND

	Balance 1/1/2001	\$	81,613.70
Deposits		\$	-
Income		\$	3,053.59
Withdrawals		\$	-
	Balance 12/31/2001	\$	84,667.29

EMERGENCY HIGHWAY REPAIR FUND

	Balance 1/1/2001	\$	56,056.41
Deposits		\$	10,000.00
Income		\$	2,129.60
Withdrawals		\$	-
	Balance 12/31/2001	\$	68,186.01

PUBLIC WORKS FACILITY RESERVE FUND

	Balance 1/1/2001	\$	43,504.00
Deposits		\$	10,000.00
Income		\$	1,629.20
Withdrawals		\$	-
	Balance 12/31/2001	\$	55,133.20

MAINTENANCE SCHOOL BUILDING FUND

	Balance 1/1/2001	\$	26,455.38
Deposits		\$	20,000.00
Income		\$	1,063.38
Withdrawals		\$	-
	Balance 12/31/2001	\$	47,518.76

OTHER FUNDS**SUBSTANCE ABUSE EDUCATION FUND**

	Balance 1/1/2001	\$	747.93
Deposits		\$	-
Income		\$	15.72
Withdrawals		\$	-
	Balance 12/31/2001	\$	763.65

TROUT POND FUND

	Balance 1/1/2001	\$	12,675.98
Deposits		\$	-
Income		\$	482.16
Withdrawals		\$	-
	Balance 12/31/2001	\$	13,158.14

CEMETERY MAINTENANCE GIFTS & DONATIONS FUND

	Balance 1/1/2001	\$	917.23
Deposits		\$	550.00
Income		\$	23.13
Withdrawals		\$	-
	Balance 12/31/2001	\$	1,490.36

Ellen Barrett, Trustee
Carl Larson, Trustee
Timothy Callaghan, Trustee

VACHON, CLUKAY & CO., PC
CERTIFIED PUBLIC ACCOUNTANTS
45 MARKET STREET
MANCHESTER, NEW HAMPSHIRE 03101
(603) 622-7070
FAX: 622-1452

January 16, 2002

Board of Selectmen
Town of Lyme
Town Office
Lyme, New Hampshire 03768

Dear Members of the Board:

We expect to complete the fieldwork in connection with the audit of the Town of Lyme's 2001 financial statements no later than February 28, 2002. Unless we encounter circumstances beyond our control, the completed reports will be available within six weeks of that date.

Very truly yours,

Vachon, Clukay & Co., PC

BOARD OF SELECTMEN ANNUAL REPORT – 2001

Two new Selectmen were elected at the March 2001 Town Meeting after Judith Lee Shelnutt Brotman stepped down from her position and Richard Jones' term ended. The current Board wishes to extend their thanks to the previous selectmen for their dedication and hard work.

Mike Hinsley was elected to finish Judith Lee Shelnutt Brotman's term and Allan Newton was elected for a full three year term. Together with veteran Selectman Steve Maddock, the Board dealt with a number of new and sometimes difficult issues.

✓ Tax Assessment Update

The Town of Lyme performed a town-wide update of its property assessments.

✓ Town Facilities Plan

The Town of Lyme, through its Town Facilities Committee, has been working on a comprehensive plan to improve and expand town facilities. A proposal to be voted on at Town Meeting includes:

- Purchase of the Chaffee Property – The Chaffee property has a right-of-way through the Town Library/Town Offices driveway and parking lot. Purchasing the Chaffee property would allow the Town to annex land to the Town property. This would provide the lot area needed for building and parking expansion. It would also provide the option to keep or sell the Chaffee house.
- Expansion of the Town Library/Town Offices – A larger space is needed to allow more space for work, storage of voluminous public documents, and public meetings.
- Expansion of Town Garage – Additional area is needed to store equipment and provide safe space for maintenance work.
- Expansion of Town Safety Building – Additional area is needed for Fire, Police, Forest Fire, and FAST Squad facilities. All departments require more storage and safe work space. The Police Department needs space for evidence storage and a private booking area. The Fire Department needs more space to safely access its trucks and maintain its equipment.

✓ Dartmouth Skiway Cooperative Projects

The Town and Dartmouth College worked together to improve the Dorchester Road in anticipation of increased traffic due to the new ski lodge. Dartmouth College contributed \$15,000 to offset the cost of the road improvements. They also worked out an agreement for Dartmouth College to reimburse the Town for unpaid ambulance fees for injured out-of-town skiers. The Skiway Lodge is also being considered as an integral part of the Town Emergency Management Plan.

✓ Air Exchange Installation at the Town Offices

Radon testing showed radon levels in excess of the State's "action level." Air exchange equipment was installed to bring fresh air into the basement offices.

Joan Nickerson, Selectmen's Clerk resigned in May 2001. She worked for the Town since 1992, and is greatly missed. It was a pleasure working with Joan, and the Board of Selectmen and town employees wish her and her family the very best. The Selectmen's Office was fortunate to hire Dina Cutting as the new Selectmen's Clerk.

We also had other changes. Ken Elder resigned as Overseer of the Poor after 28 years of service. Nancy Grandine is the new Overseer. Alfred Balch resigned as Town Forest Fire Warden. James Nichols is the new Warden. Bill Burgess, Police Officer resigned. Shaun O'Keefe is the new Patrol Officer. Scott Haire was hired for the new position of Recreation Director, but decided to pursue other opportunities. We thank the retirees for their many years of dedicated service, and welcome our new employees.

The Board of Selectmen thanks profusely the many volunteers who help run this Town by assisting on the many boards and committees. Their dedication is the essence of community spirit.

Board of Selectmen meetings are typically held each Friday morning at 9:00 am. The public is welcome to attend. Please call the Selectmen's Office to be put on the meeting agenda for any concerns you wish to discuss with the Board.

FACILITIES SEARCH COMMITTEE AN INFORMATIONAL UPDATE! JANUARY 14, 2002

In March 2000, at Town Meeting, \$5,000.00 was approved to "search and study alternatives to the current town offices." The possibility of obtaining the newly available Chaffee property served as the catalyst for the Selectmen to make this request and the result was the formation of the "Town Office Search Committee". As the result of a significant amount of research, Lyme Foundation was asked to purchase the Chaffee property for possible use by the town, a design committee was formed to create plans for the renovation of the Chaffee House (compliments of Don Metz) and two public hearings were held to gain input from the taxpayers as to what they considered to be important in this project. The result of those public hearings was that the majority in attendance felt there was a bigger picture to be addressed, that is the improvements and/or enlargements of the Fire Station, Highway Building/Transfer Station *and* the Town Offices. A town-wide survey was mailed asking for help prioritizing needs.

With the findings of the hearings and the survey, the Facilities Search Committee was formed and more research went into looking into each site and its needs. Department heads and/or representatives were asked for input and costs were investigated. In December 2001 at a Special Town Meeting, five warrant articles were voted on by a large

representation of the town. Articles were based on recommendations from the Facilities Committee to the Board of Selectmen and follow, *in brief*:

1. *The Town voted to direct the Selectmen to present at the March 2002 Town Meeting a warrant article to vote funds for the acquisition of the Chaffee Property for town use.*
2. *The Town voted to direct the Selectmen to present at March 2002 Town Meeting a warrant article to vote funds to carry out the plans to relocate and renovate the Lyme Town Offices to be located somewhere on the property presently comprised by the combined lots located at 38 Union Street and the former Dorcas Chaffee house located at 2 On The Common as part of a comprehensive facilities planning process.*
3. *The Town voted to direct the Selectmen to present to the March 2002 Town Meeting a warrant article to vote funds to carry out plans to rebuild the Lyme Highway Garage.*
4. *The Town voted to direct the Selectmen to present at the March 2002 Town Meeting a warrant article to vote funds to relocate the Transfer Station.*
5. *The Town voted to direct the Selectmen to present at the March 2002 Town Meeting a warrant article to vote funds for the rebuilding of a Safety Services Building at the site of the Fire Station.*

Currently a task force is in place to obtain the most accurate information possible to present to the taxpayers at March 2002 Town Meeting. Members of the Budget Committee and Board of Selectmen are researching the most cost-effective strategies for financing options and possible bonding issues. Architectural drawings and model structures have been created and are available for viewing in the Town Offices-however, we are still in the creation stage...no drawing or model is final as of this date.

Members of the Facility Committee, Board of Selectmen and Budget Committee continue to work diligently on this project, looking for the best way to fulfill this large, long-range plan for our town facilities for a reasonable, manageable cost based on competitive bids.

Facility Committee meetings are open to all, and everyone is welcome. Times and dates are posted in and around the Post Offices (both Lyme & Lyme Center), and anyone of the representatives from the Facilities Committee, Board of Selectmen or Budget Committee would be happy to try and answer questions. If they don't know the answer they can direct you to someone who can.

Please stay tuned to these incredibly important issues....these plans are an investment to our town's future and the safety of our employees.

REPORT OF THE TOWN CLERK FOR 2001

Auto Registration Fees	\$	268,330.84
Dog Licenses & Penalties	\$	1,547.94
Town Clerk Fees	\$	9,392.00
Fees to State of New Hampshire	\$	1,610.00
Miscellaneous	\$	710.44
TOTAL	\$	281,591.22

Following the discovery of moderate, but concerning radon levels in the basement of the Library building, an air purification system was installed to correct the problem and ensure better air quality for the staff and visitors in the town offices. The system was installed in the small closet located in the Town Clerk's Office, thereby reducing our usable closet space by about 50%. To correct that matter, you'll now notice that a wall and doorway have been rearranged thanks to the talents of Frank Cutting. He created a new closet space and in doing so created a new wall to house the family of photographs that so many of you enjoy looking at. Keep us in mind if you come across a photo you think would make a nice addition to our gallery!

A Rabies Clinic is scheduled for Saturday, April 13, 2002. Staff from Lyme Veterinary Clinic will provide services at the Lyme Fire House from 9:00 am to 11:00 am. Lyme residents may also license THEIR DOG AT THIS CLINIC.

THE LYME CENTER ACADEMY BUILDING STEERING COMMITTEE ANNUAL REPORT - 2001

The promise of Academy Hall has been realized: the construction is done.

During the first half of 2002, the Committee will complete the records of the project for the public's information and work with the Selectmen to determine a Town Policy for the use of the building.

It has been a long journey since that summer in 1994 when the call came from the Board of Selectmen to set up a Study Committee to examine the structure, to recommend future use, and to determine conversion costs for any type of activity or use. Over time we formulated and recommended a course of action for the Board of Selectmen and for the Town to consider; and in the fall of 1995, the Selectmen gave the Lyme Historians permission to use the first floor for their collection. At the March 1997 Town Meeting, Article 25 of the Warrant asked for the approval of the concept of a three-phase project to

renovate the exterior, to rehabilitate the interior for use by the Town and the Lyme Historians, and to return the building to regular use. (see Annual Report, FYE December 31, 1996). This article and articles in subsequent years supported the ongoing fundraising and renovation of the Academy Building until now, at the beginning of 2002, we are done.

The townspeople of Lyme should be proud of this magnificent accomplishment; it could not have been done without the interest, the work, and the generous gifts from hundreds of us.

Barbara Roby, Chairman
Julia Elder
George Hano
Carola Lea
Sallie Ramsden
Chris Schonenberger

As part of this report, we would like to remember with thanks the gift to our committee of Mary Daubenspeck. When Mary passed away we lost one of our most enthusiastic members and a very good friend. In 1998 Mary signed on to help us, and we were energized by her humor, her energy, and her diligence. With that extra boost, Mary helped us cross the finish line. Thanks, Mary D.

CEMETERY COMMISSION ANNUAL REPORT - 2001

The major project this year was the construction of a new road accessing the new Balch section of the Highland Cemetery. There are very few lots left in the existing cemetery so it seemed an appropriate time to prepare the new section for use. Over the next few years, trees and shrubs will be planted, and the installation of a cremation garden in this area is under consideration. The creation of a special place for those wishing cremation has been requested by a number of townspeople, and the Cemetery Commission would like to hear from those interested in such an area to get as much input from town residents as possible. Please contact Bev Strout, Jean Smith, or Mike Hinsley with your ideas.

CONSERVATION COMMISSION ANNUAL REPORT - 2001

Trout Pond Forest

A major project for us this year was the reconstruction and re-routing of large sections of the trail between the parking area and Trout Pond. Using grant funds, the section of the trail along the old road was drained, re-graded and seeded, and is now much drier and easier to navigate. Ian Smith, as his Boy Scout Eagle project, led a crew who re-routed the final section near the pond so it now terminates near a very attractive viewpoint.

Town Forest

A very rough section of this trail was improved by a team led by John Gamble as his Boy Scout Eagle project. They also built a rudimentary bridge over Whipple Brook using a large down tree. This trail is now in good condition from Orfordville Road to Mud Turtle Pond Road.

Hewes Brook Car-top Boat Launch

A good start at restoring this property to its wetland state was made with a project supported by a Connecticut River Joint Commissions Partnership Grant which funded the purchase of 36 wetland-appropriate trees and shrubs. These were planted in early June and watered all summer by dedicated groups of volunteers. The grant also funded materials for a path between the parking area and the boat launch site.

Proposed Bike Path between the Village and Post Pond Recreation Area

In partnership with the Recreation Committee, we formed an ad-hoc committee of interested citizens to explore the possibilities for providing a safe route for those traveling by bike or foot between "downtown" Lyme and Post Pond. A survey, distributed to gauge interests and need, was returned by about a third of Lyme households. The overwhelming majority of respondents believe that the present route along the shoulder of Route 10 was very unsafe, and that there was a real need for a safer alternative. The committee continues to explore route options.

Project Supported by the Conservation Fund

The Conservation Fund, which is financed by the "Land Use Change Tax" when land is taken out of current use and developed, provided modest support for one project this year. A large tract of land, which runs from behind Nichols Hardware almost to Post Pond, was conserved. This easement permanently protects a section of the snowmobile trail, provides for a public access trail, protects a large wetland that re-charges the aquifer which supplies village wells, and keeps the area behind the village undeveloped. An

expenditure of \$5,000 from the Conservation Fund was approved to support this \$240,000 project.

Wildlife Education Program

Noted wildlife specialist Susan Morse visited Lyme for a full day, running field trips for the entire middle school and presenting an evening exhibit and talk for the entire community. More than 100 people had the opportunity to learn from her about wildlife in our town and region. The Lyme School and the Lyme Foundation provided additional support.

Continuing Activities

- Reviewed numerous wetland permit applications and commented to the State Department of Environmental Services when appropriate. (Remember, if you are planning any projects around water or wetlands, check before you start. You may well need a permit.)
- Sponsored the town Green Up Day.
- Coordinated the monitoring of water quality in Post Pond, with the help of Allan Newton.
- Ran a snowshoe hike in the Town Forest.
- Wrote monthly “Conservation Corner” articles for the Church News, highlighting local conservation or environmental news and issues.
- Reviewed proposed conservation easements.
- Coordinated a group of dedicated volunteers who monitored the town-held conservation easements.

Conservation Commission meetings are the first Monday of the month at 7:30 in the Town Office. Visitors are always welcome. We also welcome volunteers to help maintain trails for which the Commission is responsible. If you are interested contact any member (whose names are listed near the front of this Annual Report).

LYME FAST SQUAD ANNUAL REPORT – 2001

The Lyme FAST Squad is the Town of Lyme’s first-response agency for emergency medical calls. The squad consists of Lyme residents – all volunteers – trained in emergency medical care who respond to the scene of accidents, injuries, or medical emergencies and initiate care and stabilization of patients. Patients needing additional care are transported to the hospital by an ambulance, usually from the Hanover Fire Department. The Lyme FAST Squad also works closely with other FAST squads and ambulance services from surrounding communities to coordinate training, treatment protocols, and mutual aid.

The year 2001 was an exciting and successful year for the Lyme FAST Squad (LFS). Over the past year the LFS engaged in the following activities:

- Responded to 61 emergency calls.
- Sponsored a community CPR course taught by LFS members. Any citizen interested in attending a CPR course is encouraged to contact any LFS member.
- Continued a program to ensure that all children in the town are provided with and wear a helmet for bicycling, roller-blading, riding a scooter, and skiing. The Lyme Country Store participated by providing free ice cream cones for all kids wearing their helmets. The funds to purchase the helmets are generated through a combination of revenues from the annual ski and winter sports sale and private donations.
- Several LFS members participated in a required continuing education program with the Thetford, Vermont, FAST Squad and the Hanover fire department.
- Michael Hanchett completed his Paramedic training and will soon be able to provide advanced life support.

Many thanks to everyone who supported the Lyme FAST Squad in 2001 by participating in the ski and winter sports sale or making a donation. The Squad would like to particularly thank The Lyme Foundation for their continued support. It is this support that allows the squad to operate without tax dollars, and to provide quality emergency medical care to Lyme residents and visitors.

LYME VOLUNTEER FIRE DEPARTMENT ANNUAL REPORT - 2001 LYME FIRE DEPARTMENT

During 2001, the Fire Department responded to 67 calls for assistance: two structure fires, four chimney fires, five brush or woods fires, 15 motor vehicle crashes, three trees on electric wires, 11 automatic fire alarm problems or reports, four FAST squad assistance calls, two mutual aid calls to West Fairlee forest fires, one to a Hanover forest fire, six call to Thetford (three were for station coverage while they were at a fire scene and three calls when we went to the fire scene to help), one call to Orford where we were the main water supply at a structure fire, and 13 calls for trees in the road, flooded basements, lp gas leaks, and such. We received mutual aid at three fires and for station coverage three times.

In 2001, we tried new methods of recruitment and training with our own officers and firefighters instructing both in the classroom and at drills, including drills with the FAST squad and forestry departments.

Captain Flickinger headed the fire prevention programs at the schools with help from other officers and firefighters. We also worked with the schools (Lyme Grade School, Crossroads Academy, and Lyme Nursery School) doing monthly fire drills and safety inspections.

In August, we hosted the monthly meeting of the New Hampshire Fire Chiefs Association, and the firefighters prepared and served a fabulous dinner to 36 members—on the hottest night of the summer.

In September, we were involved with the “Town Picnic” which gave us a chance to show off your equipment. It let the kids of all ages see what the fire trucks can do. It also made for the appropriate time to publicly honor Arthur Laro for 40 years of dedicated service to the Town of Lyme. He was presented with a life membership pin and jacket.

The Firefighters Association, which is a 501(c)(3) organization, receives donations and raises funds by renting party tents to supplement town funds for equipment and other wants and needs.

FOREST FIRE WARDEN REPORT

As of December 31, 2001 Warden Alfred J Balch has stepped down from duties of Town Forest Fire Warden. Alfred has agreed to stay on, however, as a Deputy Warden to assist with forest fire emergencies. He will not be dealing with the issuance of burning permits in that capacity.

Jim Nichols, having been nominated by the board of Selectmen and appointed by the State of New Hampshire assumes the position of Town Forest Fire Warden effective January 1, 2002.

TOWN FOREST FIRE WARDEN AND STATE FOREST RANGER ANNUAL REPORT - 2001

Your local Forest Fire Warden, Fire Department, and the State of New Hampshire Division of Forests and Lands cooperate and coordinate to reduce the risk of wildland fires in New Hampshire. To help us assist you, contact your local Forest Fire Warden or Fire Department to find out if a permit is required before doing ALL outside burning. Fire permits are mandatory for any open burning unless the ground where the burning is to be done (and surrounding areas) is completely covered with snow. Violations of RSA 227-L:17, the fire permit law and other burning laws of the State of New Hampshire are misdemeanors punishable by fines up to \$ 2,000 and/or a year in jail. Violators are also liable for all fire suppression costs. Open burning is a privilege, NOT a right. Help us to protect you and our forest resource! Build small brush piles that can be quickly burned and extinguished.

New Hampshire experienced over 940 wildland fires in 2001. Most of the fires were human caused. Due to dry conditions fires spread quickly impacting more than 20 structures. Homeowners can help protect their homes by maintaining adequate green space around the house and make sure that the house number is correct and visible. Only You Can Prevent Wildland Fires. Contact your local Fire Department of the New Hampshire Division of Forests and Lands website at www.nhdfl.com or call 271-2217 for wildland fire safety information.

2001 FIRE STATISTICS

(All Fires reported through November 26, 2001)

TOTALS BY COUNTY

	<u>Numbers</u>	<u>Acres</u>
Hillsborough	198	68
Rockingham	135	90
Merrimack	70	20
Belknap	89	18
Cheshire	147	41
Strafford	57	54
Carroll	62	12
Grafton	109	99
Sullivan	22	10
Coos		53

CAUSES OF FIRES REPORTED

Illegal	279
Miscellaneous	158
Smoking	86
Children	69
Campfire	49
Arson/Suspicious	31
Rekindle of permit	45
Lightning	24
Unknown	201
	16

*Miscellaneous (powerlines,

	<u>Total Fires</u>	<u>Total Acres</u>
2001	942	428
2000		516
1999		1301

fireworks, Railroad, structures, equipment, etc.)
149
452

State Forest Ranger
Town Forest Fire Warden

Stephen M. Kessler
Alfred Balch

STATE OF NEW HAMPSHIRE
Department of Resources and Economic Development
Division of Forests and Lands

**New Hampshire Ice Storm Rural Fire Protection Equipment Program
1998 ICE STORM FEDERAL REIMBURSEMENT**

Town/City Lyme

Equipment Purchased	Equipment Costs	Total Cost
1. GPS Unit	\$154.94	\$154.94
2. Radios with batteries	\$2,375.00	\$2,529.94
3. Pagers with chargers	\$1,200.00	\$3,729.94
4. Pulaksi/Bladder Bags/Tools	\$1,243.38	\$4,973.32
5. Nomex/Gloves/Bladder Bag	\$1,034.81	\$6,008.13
6. Headlamps	\$313.95	\$6,322.08
7. GPS Unit	\$174.93	\$6,497.01
8. Saw & PPE	\$454.00	\$6,951.01
9. Pump/Nozzles, etc.	\$5,490.63	\$12,441.64
Grant Application \$10,000.00	Total	\$12,441.64
Town/City Contribution	20%	\$2,488.33
Federal Contribution	80%	\$9,953.31

“I hereby certify that, to the best of my knowledge, this federal reimbursement billing request is correct and based upon actual payments of record; that the work and services are in accordance with the approved 1998 Ice Storm Rural Fire Protection Equipment Program, and that the progress of work and services is satisfactory and consistent with the amount of costs submitted.”

Authorized Signature Alfred Balch Date: October 19, 2000
Printed Name and Title Alfred J. Balch - Warden

Documentation of costs, payments, and supporting information must remain in your project files for three years for audit purposes.

LYME LIBRARY TRUSTEES ANNUAL REPORT 2001

The Library continues to flourish under Director Betsy Eaton, assistant librarian Maria Graham, and an expanding group of volunteers, whose enthusiasm is a real asset to the Library. We welcomed a new custodian, Michael Beck, to the staff. Three valued Trustees, Margaret Caldwell, Andrea Colgan, and Louise Wickware, retired, and were replaced by Anne Hartmann, Judy Russell, and Judy Thrasher.

The Friends of the Library continue to sponsor interesting art shows throughout the year. Their History of Lyme programs were well received, as well as many lectures and children's programs. Winter book discussion groups always prove popular. Book bags for preschoolers, a reselected group of books circulated as a unit, were prepared and donated by the Friends, and are a lovely addition to the children's corner.

The Kent cart, located in the school, was established with donations given in memory of Janet Kent. It has been outfitted with reference books and serves Middle School students. We are in the process of completing shelving in the children's section of the Library; these shelves also honor Janet's memory. The refurbishment of the Balch room has been completed, and provides a comfortable reading and meeting area.

In response to school needs, the Library now opens its doors at 8:15 a. m. two mornings a week to accommodate students and teachers. The SITS (science in the stacks) exhibits throughout the year have been interesting to students and the general public; the Audubon program to accompany the final SITS exhibit was a great success.

Maintenance of the Library is ongoing, and several major improvements were made this year. A new air exchange system was installed in the Town offices to alleviate the radon problem. A new oil tank was installed, the driveway was repaved, and the retaining wall and posts at the end of the driveway were replaced. As a safety measure, a sprinkler system was installed in the boiler and storage rooms.

Thanks to generous donations, in both funding and Steve Ligett's countless hours of technical expertise, the Library automated its card catalog in January and plans to have an automated circulation system in place by June. The computers have been upgraded and Internet accesses for patrons increased. Finding items in the collection and checking out and in materials will be much more efficient and accurate with this new system. After months of research on available automated catalogs, the Library chose a system, which fits our unique needs as a community and school library run by professional staff and volunteers. A second phase of the automation project will hopefully include a library webpage, on-line catalog services, and connections to other library collections via the web.

PLANNING BOARD ANNUAL REPORT – 2001

The Lyme Planning Board held 22 meetings in 2001. There were 13 hearings and 12 informal reviews at these meetings resulting in two lot line adjustment approvals, two site plan review (SPR) approvals, four minor subdivision approval, and one major subdivision approval. These are listed as follows:

February 8	S & R Hewes, Minor Subdivision, Goose Pond Road
February 22	Morton Bailey, Minor Subdivision, Washburn Hill Road
March 4	John Wing, Major Subdivision, Franklin Hill Road
April 12	Lyme Center Academy Building, SPR, Dorchester Road
	Vanora Wilmott, Day Care SPR, New Canaan Academy
May 10	John Wing, Amend Major Subdivision, Franklin Hill Rd
June 14	Hewitt/Lewis, Minor Subdivision, River Road
July 26	Allen Britton, Lot Line Adjustment, off Route 10
	D & V Justicz, Amend Subdivision Plan, Grafton Trnpg
August 23	G & P Jenks, Lot Line Adjustment, Hewes Lane
December 13	P & V Guyre, Minor Subdivision, Route 10

The Planning Board wrote amendments to the Zoning Ordinance which were adopted at the Town Meeting in 2001. A new set of amendments is proposed for consideration at the 2002 Town Meeting and is provided in another section of this report. The amendments were developed after informal meetings and public hearings.

The Planning Board amended the Lyme Subdivision Regulations at an August public hearing.

Special thanks to Fred Stearns and Ben Kilham for their assistance in issuing driveway access permits, and to alternate members for their participation, assistance, and valuable input.

The Planning Board typically meets on the second and fourth Thursdays of the month. You are welcome to attend. Hearings are posted at the town offices, Nichols Hardware Store, and the Lyme Center Post Office, and abutters and other interest holders are noticed by certified mail. Applicants and anyone with a question may contact Victoria Davis, Planning & Zoning Administrator at 795-4639. Her office hours are Wednesdays and Fridays 9:00 AM – 12:30 PM and other times by appointment.

TOWN OF LYME POLICE DEPARTMENT ANNUAL REPORT - 2001

The Lyme Police Department has had a transitional year. As I completed my first full year with the department, I have attempted to become familiar with the Community's needs and expectations. I have come to learn that the Community had expectations that were based on tradition. Sometimes those traditions required a little bit of change to ensure public safety. My first and foremost obligation to our community is to ensure that its members and visitors are safe while they enjoy the many wonderful events that are carried out year round.

In August, the department welcomed a new patrol officer, Shaun O'Keefe. Shaun grew up in the town of Lyme and adds insight to local views. He was very active in the local Boy Scouts, the Volunteer Fire Department, and is the Commander of the American Legion Post of Lyme. The focus of his patrol assignment is motor vehicle enforcement. He attended the New Hampshire Police Standards and Training Academy in Concord for twelve weeks and started his duty assignment in November.

Since my arrival in August 2000, I received a number of complaints concerning speeders in the area and have directed an aggressive patrol in an attempt to change driver behavior. Excessive vehicle speed is a major cause of death and injury on this state's roadways. The department purchased a new radar system that can accurately display the speed of the target vehicle while the cruiser is patrolling or from a stationary position. It has two antennas, one mounted in the front windshield and the other mounted at the rear of the vehicle. This allows the officer to detect the speed of the target from either direction. The major focus of our traffic enforcement is to change driver behavior. The cruiser is parked in a visible location as an added deterrent. In problem areas, the cruiser may be parked in the same location during the high volume travel times and at times where there is an increase in pedestrian traffic. Community members could aid our efforts by simply driving the posted speed. If you drive the posted speed, you will help control the flow of traffic. Thank you to all who are already taking an active part in controlling the flow.

In October, the Department was awarded the Cops More 2001 Grant for \$9,019.00. The grant was part of the U.S. Department of Justice, Office of Community Oriented Policing Services program to assist police agencies with their community policing efforts. The award was used to purchase technology upgrades to our record management system. The new software system was installed in December and will become fully operational at the start of the coming year. This new system will allow our department to become interoperable with the Dispatch Center. It will also allow the Officer to access data and complete reports in the cruiser. In December, the laptop computer was mounted in the cruiser.

We have participated in many community functions, including:

- Lyme Fourth of July Fireworks & Parade
- Lyme 8th Grade Crossing Guard Training

- Pumpkin Festival & Parade
- Blisters for Books
- Halloween Safety-Lyme School (grades K-8)
- Cub Scouts – Safety and Fingerprinting
- Boy Scouts – Safety and Speed
- Brownie Girl Scouts – Bicycle Rodeo & Safety Issues
- Lyme School & Crossroads Academy – Gateway Drugs & Consequences
(presented to 5th & 6th grade)

Lyme’s Animal Control Officer Royden Daisey works under the general supervision of the Police Chief. He is responsible for enforcing State and Town Ordinances pertaining to the care, treatment, licensing, and impounding of domestic animals within the Town. He may also be called upon to pick up sick, injured, stray, vicious or unwanted animals; make humane investigations-inspections; issue citations; keep records; and prepare reports. Officer Daisey also serves as the Animal Control Officer for the Town of Orford, NH. This unique assignment allows both communities to save money by sharing the expense for training, uniforms, and equipment.

The following is a computation of the types of incidents, investigations, activities, which were reported, investigated, or performed by the Lyme Police Department:

Crimes Against Persons

Violation of protective order	5	Assault	1
Sexual Assault	2	Rape	1

Crimes Against Property

Theft	15	Burglary	4
Bad Check	2	Criminal Mischief	24
Recovery of Stolen Property	2		

Disturbances

Domestic Disputes	32	Disorderly Conduct	8
Suspicious Person/Activity	43	Noise Complaint	11
Telephone Harassment	4	Unwanted Party	1
Trespassing	2		

Motor Vehicle – General Incidents

Disabled MV	8	Abandoned MV	1
Parking Violations	9	Parking Warnings Issued	50
Motor Vehicle Accidents	66	Reckless Operation	24
Passing – School Bus	8	Driving While Intoxicated	3

Motor Vehicle Offenses – 431 Traffic Stops

Warnings Issued	358	Citations Issued	73
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Miscellaneous Offenses

Littering / Illegal Dumping	3
Controlled Substance Violation	3

Fireworks Violation	2
Fish & Game Violations	10

Assistance to Citizens

Assist E9-1-1 Call	20
Stranded Motorist	22
Lost/Found Property	19
Motor Vehicle Unlock	30
Keep Peace	28
Fingerprinting	15
Traffic Direction/Control	15
Assist Social Services	7

General Information	72
Check Well-being	5
Emergency Notification	5
Missing Person	4
MV Vin. # Check	9
Unattended Death	1
Juvenile Issues	8
Refer to Appropriate Agency	7

Other Services

Assist Ambulance	26
Assist Other Police Agency	40
Alarm Activations	32
Vacant House Notification	11
Paper Service	20

Assist Fire Department	22
Assist Public Works	22
Assist Other Town Dept.	5
Arrest Warrants Served	7
Animal Control	73

Cases Handled By The Prosecutorial Association

Speed	3
Driving after Rev./Suspension	6
Disobeying an Officer	1
Possession of Drugs	1
Tobacco Violation	1
Passing School Bus	3
Simple Assault –	
Domestic Violence	1
Zoning Violations	1
Criminal Mischief	2
Failure to Yield/	
Construction Zone	1
Failure to Use Care	
Approaching Bus	1

Resisting Arrest/Detention	1
Open Container – MV	1
Invalid License	2
Acts Prohibited	1
Unauthorized Use of MV	1
Burglary	1
Theft by	
Unauthorized Taking	1
Driving While Intoxicated	1
Forgery	1
Criminal Trespass	1

Respectfully Submitted,

Chief Pauline Q. Field

RECREATION COMMITTEE ANNUAL REPORT - 2001

The youth programs continued their successful operation through LAF (Lyme Athletic Fund). These are fee-based sports programs, with scholarships available. The money collected from these fees are used to support the programs directly, i.e. referees, uniforms, tournament fees, supplies, field maintenance. The following list details the programs and participation numbers.

Soccer	115 participants	Commissioner Scott Haire
Basketball	69 participants	Commissioner Dina Cutting
Down Hill Skiing	47 participants	Commissioner Chris Barlow
Snow Boarding	35 participants	Commissioner Ron Murdock
Cross Country Skiing	20 participants	Commissioner Margaret Caldwell
Baseball & Softball	73 participants	Commissioner Dina Cutting
Adult Programs:	Basketball, Tennis, and men's Softball	

The 3rd annual 7th & 8th grade **Lyme Basketball Tournament** took place February 25 - March 4, 2001. We had 9 teams from surrounding towns and two of the most dedicated referees in the Upper Valley. David Carpenter and Russell Eaton from our neighboring town of Thetford donated all of their time to the tournament. It was a great success, and we thank all the community members and businesses that supported this event.

Pond Program: This year we welcomed Michelle Couture as the new Pond Program Coordinator. The summer programs consisted of swimming lessons, arts and crafts, and sports. This program ran for three weeks in July and was well attended by 40 first-sixth graders. We had 9 senior counselors and 7 junior counselors. The 2002 summer Pond Program will start the week of July 1, 2002 and run for three weeks.

Chase Beach: The beach was staffed by 12 certified lifeguards: Kristen Ball, Caitlin Ball, Becky Ball, Anna Richmond, Katie Wiley, Brandon Clancy, Jillian Small, Foster Malcolm, Olivia Saunders, Torey Cutting, Chris West, and head lifeguard Dina Cutting. This year, we extended the evening hours at the beach from 4:00 PM to 6:00 PM in response to community requests and for safety reasons.

4th of July: The day kicked off with the Parade, then the Famous Chicken Barbecue, which was all followed by the AWESOME FIREWORKS display! Thank you to the countless volunteers and community support, which made this event so special. The next 4th of July Celebration will take place on Saturday July 6, 2002. Call JJ Pippin-Finley or Dina Cutting with questions.

Pumpkin Festival: Once again, over 300 children and their families enjoyed a festive event. The festival started off with a parade and was followed by hayrides, decorated pumpkins, great pumpkin weigh in, goodie bags for all and lots of fun.

In 2002, we will replant three trees at the Pond/Beach Area due to beaver damage. We need to fix some vandalism to the water lines at the beach area. We would like to replace the old shed at the school field. The present shed will be recycled into a playhouse for the Lyme Nursery School. The men's softball team offered to donate their labor to fix and rebuild sections of the fence around the ball field, which has become unsafe. We are hoping to replace the ropes at Chase Beach.

We would like to invite all community members to be a part of our programs. We are always looking for people to get involved with the children of Lyme. We would like to extend our thanks to Dina Cutting and JJ Pippin-Finley for their many years of hard work and dedication to the children of Lyme.

The Recreation Committee meets on the first Monday of the month at 7:00 PM at the Lyme School. We always welcome public participation.

TROUT POND MANAGEMENT COMMITTEE ANNUAL REPORT - 2001

The Recreational Trails Grant that the Conservation Committee's Jean Smith obtained from the state was used to employ Bret Ryan and his excavator to dig waterbars, drain and reshape the old logging road leading towards Trout Pond from the parking lot. Ben Hudson, Lee Larson and Put Blodgett fertilized and seeded the disturbed areas.

Later in the summer, the access trail was rerouted around the Shelby lot and reaches the pond amid some large rocks with a beautiful view across the pond with Smarts Mountain forming the background.

This was an Eagle Scout Project of Ian Smith's with Scouts Ben Raynak, Adam Gernhard, David Gernhard, Dillion Clancy and Alec Whitman assisting. Five trips were made to complete the project with Bruce Smith and Lee Larson providing supervision.

Committee members welcome input from fellow Lyme citizens.

Alfred Balch
Put Blodgett, Chair
Don Elder

Joan Goldburgh
Ben Hudson
Ben Kilham

Wayne Pike
Brian Rich
Eric Sailer

**UPPER VALLEY RIVER SUBCOMMITTEE
CONNECTICUT RIVER JOINT COMMISSIONS
ANNUAL REPORT – 2001**

We continue to provide information and assistance to the states, towns and local landowners on projects and problems near the river, such as riverbank erosion and riparian buffers. We fulfilled our legal obligation to advise on permits, and were able to provide advice on stormwater management for the BJ Warehouse project in Lebanon and the Rivendell School in Orford. We also made suggestions for future land use at the reclaimed Elizabeth Mines, and supported the Upper Valley Land Trust in its quest to protect a riverfront farm with historic, agricultural, and scenic value.

We distributed boater education pamphlets and maps to help visitors learn about public access sites and visitor etiquette, and we are cooperating with the Town of Fairlee to see how to make the river safely accessible and enjoyable for area residents and visitors.

We have encouraged all towns in the Upper Valley region to review our Connecticut River Corridor Management Plan, and to incorporate its recommendations as they update town plans and revise their zoning ordinances, particularly for shoreland protection. Currently, Hanover and Lebanon are actively doing so.

This year we were pleased to welcome new members from Thetford, Piermont, and Bradford. The public is welcome at our meetings at the Lyme Town Office on the third Tuesday of every other month. Visit www.crjc.org/localaction.htm for more information, including advice on bank erosion, riparian buffers, and obtaining permits for work in or near the river, a meeting calendar, and the Connecticut River Corridor Management Plan.

Freda Swan, Jean McIntyre, & Karen Cole-Henry, Lyme representatives
Henry Swan, Connecticut River Commissioner
Adair Mulligan, CRJC Communications Director

UPPER VALLEY HOUSEHOLD HAZARDOUS WASTE COMMITTEE ANNUAL REPORT - 2001

During 2001, the Upper Valley Household Hazardous Waste Committee provided volunteer support to the household hazardous waste collections organized and administered by the Upper Valley Lake Sunapee Regional Planning Commission (UVLSRPC). Approximately 1000 Upper Valley households brought hazardous waste to the collections, together with a small number of local businesses. The collections have continued to be successful and four are tentatively scheduled for the spring through fall of 2002.

The Committee continues to provide Upper Valley communities with an invaluable source of educational information. During 2001, the Committee hosted a booth at the Upper Valley Home Show, where information regarding household hazardous waste collections and alternative products was available. Educational materials are available to schools both on loan and for their permanent use, including model curriculum, the hazardous waste wheel, flyers and other hazardous waste information.

The Committee's ongoing educational component includes circulating the household hazardous waste exhibits, which are now equipped with an audio component, for use by schools, municipalities, and other organizations. The exhibits address the dangers of household hazardous waste on both the environment and the human body and aid in identifying potentially dangerous products that might be lurking in your cupboards. When not in use, the exhibits reside at the offices of Upper Valley Lake Sunapee Regional Planning Commission.

The Upper Valley Household Hazardous Waste Committee is made up of volunteers from Upper Valley towns. New members with energy and interest are welcome to attend meetings and get involved. For further information about the Committee and its mission, please call the UVHHWC at 603-448-1680.

The Upper Valley Household Hazardous Waste Committee:

John Fay, Chair, GUVSWMD

Lili Paxson, Secretary, Hartford

Madeleine Marchewka, Treasurer, Lebanon

Alice Jackson, Volunteer Coord., Hanover

Charlotte Faulkner, Co-Chair, Hanover

Barbara Whitman, Lebanon

Ruth Devaney, Lebanon

Joyce Noll, Hanover

Ed Sonk, Hanover

Denyce Gagne, UVLSRPC

c/o Upper Valley Lake Sunapee Regional Planning Commission

77 Bank Street, Lebanon, NH 03766-1704

Phone: (603) 448-1680

UPPER VALLEY LAKE SUNAPEE REGIONAL PLANNING COMMISSION ANNUAL REPORT - 2001

The UVLSRPC is a nonprofit, voluntary association of 30 communities in Vermont and New Hampshire and has been serving the Region since 1963. The majority of the Region's residents work, shop, go to school and obtain most other services in one of the Region's three socioeconomic centers: the Upper Valley core of Hartford/Lebanon/Hanover, Sullivan County's Claremont-Newport job center, or the New London/Lake Sunapee area. One of our purposes is to guide, coordinate and promote sound economic growth and development, and prepare, maintain and implement a comprehensive regional plan for these areas. Your community's membership in the regional planning commission provides you with a voice in regional and statewide decision-making that affects the future of your community, such as: where growth should occur and what special places our citizens want protected for future generations; what the responsibilities are of job centers to the surrounding communities that provide homes for their workers; how to allocate federal transportation dollars to best balance the needs of residents with those passing through; and state obligations to our communities when they issue permits that may have significant scenic impacts, or threaten water quality, or change our villages and downtowns.

It has been a busy year for us, with several new initiatives underway. With our economic development partners, we have begun steps to extend the eligibility for increased federal economic development funding that we brought to eastern Vermont this year to our New Hampshire communities in the coming years. The Upper Valley Housing Needs Assessment we coordinated began to answer some important questions about the economic development, land use and social issues interacting with our Region's housing supply, and the November Workforce Housing Summit we initiated as follow-up provided a forum to begin developing solutions. The transportation needs of our busiest population center are being addressed more cooperatively through our assistance with the creation of a public-private Transportation Management Association, and our rural villages will get some help steering federal and state transportation dollars to better meet their needs through our upcoming Rural Village Highway Design Guide. Building on our long history of involvement in the Connecticut River watershed, we are currently involved in watershed protection activities in the Cold River, Sugar River and Mascoma River watersheds in New Hampshire, and the Lull's Brook and White River watersheds in Vermont. The Mascoma River watershed work is coupled with our first comprehensive hazard mitigation planning effort.

In addition to involvement in regional issues, UVLSRPC provides technical assistance to member communities with the development and implementation of local plans. Areas of expertise available include, but are not limited to, land use planning and regulation, transportation planning, emergency management, natural resource planning, mapping, community development and grant administration. Our professional planning staff, data, maps and library regularly provide information, guidance and training to local officials

and board members and many area nonprofits, such as housing and land trusts, public transit providers, and solid waste and watershed groups.

In 2001, examples of our work for the Town of Lyme included:

- Provided guidance on use of GIS data for interpreting zoning ordinance.
- Provided mylar overlay of lands with slopes over 20%.
- Provided GIS data for local conservation planning project.
- Provided guidance on planning board procedures.
- Provided information on proposed NH Route 10 improvement project and held public information meeting.
- Provided guidance with Bike Path Initiative.
- Provided information on available assistance with Town trail mapping project.
- Developed overlay maps of natural resource zoning districts and parcels.
- Organized two household hazardous waste collections.
- Revised soils data in GIS for prime agricultural lands.
- Provided traffic data.

We appreciate Lyme's participation and support and look forward to continuing to serve your community in the coming years.

Tara E. Bamford
Interim Executive Director

ZONING BOARD OF ADJUSTMENT ANNUAL REPORT – 2001

The first step in applying for a building and zoning permit is to contact the Planning and Zoning Administrator. If the Zoning Ordinance permits the proposed use in the application, the permit is granted by the Administrator. If the proposed use requires a Special Exception according to the Zoning Ordinance, the applicant is referred to the Zoning Board of Adjustment (ZBA) for a hearing. The ZBA also considers variances from the Zoning Ordinance and hears appeals.

A brochure explaining the permit application and ZBA hearing process is available at the Selectboard office.

The Lyme Zoning Administrator reviewed 142 building permit applications during the year 2001. The ZBA held 42 hearings to review cases as required by the Zoning Ordinance. In total, five applications were denied, seven applications were withdrawn, eight applications are still pending or incomplete and 122 applications were approved.

Six permits were issued to construct new homes. The remainder of issued permits were for a variety of purposes including the renewal of old permits, constructing or replacing

septic systems, putting up signs, constructing additions, outbuildings, docks, ponds, or driveways, renovating existing buildings, changing the use of a building, placing a mobile home or tearing down buildings.

Special thanks to ZBA Alternate Members for their participation, assistance and valuable input.

The ZBA typically meets on the third Thursday of the month if there are noticed hearings. You are welcome to attend. Hearings are posted at the Town Offices, Nichols Hardware Store, and the Lyme Center Post Office, and abutters and other interest holders are noticed by certified mail. There is also a published notice in the Valley News. Applicants and anyone with a question may contact Victoria Davis, Planning & Zoning Administrator at 795-4639. Her office hours are Wednesday and Friday 9:00 AM – 12:30 PM and other times can be arranged by appointment.

GRAFTON COUNTY SENIOR CITIZENS COUNCIL, INC. ANNUAL REPORT – 2001

Grafton County Senior Citizens Council, Inc. is a private nonprofit organization that provides programs and services to support the health and well being of our older citizens. The Council's programs enable elderly individuals to remain independent in their own homes and communities for as long as possible.

The Council operates eight senior centers in Plymouth, Littleton, Canaan, Lebanon, Bristol, Orford, Haverhill and Lincoln and also sponsors the Retired and Senior Volunteer Program of the Upper Valley and White Mountains (RSVP). Through the centers and RSVP, older adults and their families take part in a range of community-based long-term services including home delivered meals, congregate dining programs, transportation, adult day care, chore/home repair services, recreational and educational programs, and volunteer opportunities.

During 2001, 95 older residents of Lyme were served by one or more of the Council's programs offered through the Orford and Upper Valley senior programs:

- Older adults from Lyme enjoyed 758 balanced meals in the company of friends in the senior dining rooms.
- They received 228 hot, nourishing meals delivered to their homes by caring volunteers.
- Lyme residents were transported to health care providers or other community resources on 152 occasions by our lift-equipped buses.
- They received assistance with problems, crises or issues of long-term care through 42 visits by a trained social worker.
- Lyme's citizens also volunteered to put their talents and skills to work for a better community through 829 hours of volunteer service.
- Caregivers were provided 163 hours of respite through the adult day care program.

The cost to provide Council services for Lyme residents in 2001 was \$8,417.52.

Such services can be critical to elderly individuals who want to remain in their own homes and out of institutional care in spite of chronic health problems and increasing physical frailty. They also contribute to a higher quality of life for our older friends and neighbors. In addition, community-based services offered by the Council save tax dollars over nursing home care or other long-term care options. As our population grows older, supportive services such as those offered by the Council become even more critical.

Grafton County Senior Citizens Council very much appreciates Lyme's support for our programs that enhance the independence and dignity of older citizens and enable them to meet the challenges of aging in the security and comfort of their own communities and homes.

Carol W. Dustin, Executive Director

HEADREST ANNUAL REPORT – 2001

Headrest, Inc.'s mission is empowering individuals and communities to take greater responsibility for their lives. Headrest offers residents of the States of New Hampshire and Vermont emergency shelter for homeless adults, alcohol and drug treatment services for adults and teens, 24-hour hotline crisis center, and a teen program.

Headrest's Shelter program offers temporary emergency lodging to homeless people referred by local police, hospitals, churches, and mental health centers, as well as transitional shelter for those returning to the mainstream from residential programs.

We offer drug and alcohol counseling and education to adults and teens, and consultation and referral to families affected by substance abuse. Our alcohol crisis intervention program allows for overnight lodging, non-medical detoxification, assessment, and treatment and referral.

Trained hotline crisis workers with hundreds of resources at hand have been unceasingly available since 1971 to inform, educate and empower individuals and families to improve the quality of their lives. Understanding, non-judgmental staff and volunteers listen carefully, lending emotional support, information and referral to callers 24-hours a day (448-4400). These special people have expertise in handling crisis involving the use of alcohol and drugs. Headrest was awarded re-certification by the American Association of Suicidology in 2000, one of only 70 in the entire country.

We are pleased to announce that as part of our 30th anniversary activities, it is our goal to increase awareness about Headrest’s services to Lyme residents as well as the Upper Valley. We wish to thank the residents of Lyme for their ongoing use of our services, for their private donations, and for their public support through their annual appropriation.

Marcel A. Duclos
Executive Director

LISTEN COMMUNITY SERVICES
ANNUAL REPORT - 2001

LISTEN’s Mission Statement was revised this year to more accurately reflect the nature of the services provided to the Upper Valley. It reads as follows: *LISTEN’s Mission is to address the needs of Upper Valley residents through programs that provide, housing, food warmth, and family support.*

In addition, we also have adopted the following Vision Statement: *A community connected by, and supportive of, the process of “Neighbors Helping Neighbors.”*

Our programs fall into five (5) areas:

- | | |
|--------------------------------|-------------------------------------|
| Housing and Utility Assistance | Family Support |
| Fuel Assistance | Big Brothers/Big Sisters |
| Heating Helpers | Summer Camp |
| Housing Helpers (New Program) | Holiday Basket Helpers |
| | Holiday Gift Room |
| Money Management | LISTEN Thrift Stores |
| Budget Counseling | Thrift Store Vouchers |
| Representative Payee | Support of the Agency through sales |
| Food Assistance | |
| Food Pantry | |
| Community Dinners | |

Last year LISTEN provided services to 17 residents of the Town of Lyme through Housing Assistance and Summer Camp Placement. We also were able to refer 8 residents to services provided by other agencies in the community.

It should be noted that we have already shown a significant increase in our service to Lyme residents during the first 6 months of our fiscal year. We have been able to provide housing assistance to 8 residents, fuel assistance to 2 families, food from our pantry to 5 families and, 6 youngsters from Lyme attended Summer Camp under our auspices. Two other residents received miscellaneous help making the total number of residents helped year-to-date 25.

We want to thank the Town of Lyme for their past support. We are pleased to serve your community, and look forward to future years of a cooperative effort to help our neighbors in need.

THE LYME FOUNDATION ANNUAL REPORT – 2001

The Lyme Foundation helps maintain and enhance the quality of life in Lyme, by furthering worthy social, educational, historical and other activities. The Foundation invites proposals from organizations throughout the year for grants in support of efforts to improve our community's life. Priority is given to those requests in which a small amount of grant money is likely to produce a significant result, and that meet the following criteria:

1. a well-planned approach to a public issue or need,
2. a base of other support,
3. committed leadership, and
4. the involvement of individuals with skill and training needed to carry out the work for which the funding is sought.

Grants to organizations are funded from income of the Foundation's endowment, which receives support from Lyme citizens from an annual fund drive, and special gifts such as bequests and other planned giving.

In addition to the Foundation's endowment for grants to organizations, three funds have been established within the Foundation to recognize individual achievements in the community:

The Louis V Farrar Memorial Fund (1991) sponsors the annual "Luigi Awards" and cash prizes to students of voice or instrument music at the Lyme School.

The Breck Whitman Memorial Fund (1994) sponsors similar awards in the field of art.

The Rachel Miller Fund (1999) provides funding for an annual Lyme Citizen of the Year.

There are also two funds to provide timely and confidential assistance to Lyme residents:

The Pearl Dimick Fund (1996) with \$200,000 bequeathed to provide financial aid through the Lyme Home Health Agency, the Lyme Congregational Church, the First

Baptist Church of Lyme Center, and the Lyme School. In addition to a modest amount of direct financial aid (over \$13,000 in 2001), counseling is provided for personal finances, and a high level of confidentiality is maintained.

The Dorcas Chaffee Memorial Fund (1999) provides the same kind of financial aid as the Pearl Dimick Fund, but with eligibility to anyone with significant past or present ties to Lyme.

Foundation grants made in 2001 include:

Pearl Dimick Fund: financial aid confidentially provided to Lyme citizens with financial needs (\$13,000).

Lyme Conservation Committee: field trip on wildlife science and animal tracking to Lyme 6th graders (\$425).

Recognized Lyme citizens with the following annual awards:

Citizen of the Year Award to Becky Franklin (\$500)

Louis V. Farrar Music Awards to Sara Flickinger and Alex Besso (\$600)

Breck Whitman Art Award to Sara Flickinger (\$300)

WISE: for teaching about healthy relationships and domestic abuse (\$1000)

Lyme Foundation computer web site development (\$1000)

Lyme Center Academy Building renovation (\$6000)

COVER: to help defray the costs of home repairs in Lyme (\$500)

Upper Valley Substance Abuse Foundation: for prevention and treatment programs in Lyme (\$2000)

During 2001, the Lyme Foundation became associated with the Upper Valley Community Foundation (UVCF) (a satellite of the New Hampshire Charitable Foundation). It is anticipated that the Lyme Foundation and the UVCF will work together on a variety of projects.

Current Board of Trustees:

Laszlo Bardos, Chairman, Fund Raising Committee

Laura Brannen, Vice Chair, Grants Committee

Gerry Clancy

Tina Clark, Chair, Grants Committee

Tom Colgan, Secretary

Gibb Cornwell, Chairman

Tom Ketteridge, Acting Treasurer

Carola Lea

Ross McIntyre

Allan Newton

Lois Roisman

Jennifer Schiffman

Michael Whitman

Jan Williams, Chair, Pearl Dimick Fund

Michael Woodard

Lindy Mather, Administrative Assistant



*Becky Franklin – Citizen of the Year
with grandson Spencer Hayes*

VISITING NURSE ALLIANCE OF VERMONT AND NEW HAMPSHIRE, INC.

BRADFORD BRANCH OF THE VNA - ANNUAL REPORT - 2001

Your Visiting Nurse Alliance services are like your police and fire departments. We are a vital part of your community safety net – with services that must be continuously available for you or anyone else who might need them.

As a nonprofit agency, we are very appreciative of the continued support that the Town of Lyme provides to help us meet your residents' home care, hospice and family health service needs.

Town funds enable your family, friends and neighbors to remain at home and to receive skilled clinical services during times of injury, recovery from surgery or accidents, disability, short-term and chronic illness. Town funds provide support and symptom control during terminal illness, community wellness and important assistance to families at risk.

Town funds help provide a comprehensive range of necessary care (determined by hospital discharge planners and attending physicians) for persons of all ages and economic backgrounds including those who are unable to pay or who do not have adequate health insurance.

The Visiting Nurse Alliance of Vermont and New Hampshire provided the following services in the Town of Lyme this past year:

<i>Visits</i>		<i>Clinic Attendees</i>	
<i>(July 1, 2000 through June 30, 2001)</i>			
Skilled Nursing	482	Flu	77
Physical Therapy	135		
Speech Therapy	137	<i>Maternal and Child Health</i>	
Occupational Therapy	33	Children served	2
Medical Social Worker	7	Home Visits	3
Home Health Aide	368		
Homemaker	149	<i>WIC Program</i>	
Hospice and Private Duty	80	Clients served	5
Total Visits	1,391	Clinic Visits	30
<i>Hospice VNH</i>			
Patient/Families served	9		
Volunteer hours provided	22.25		

On behalf of the people we serve in your community, thank you for your continued confidence.

Respectfully submitted,
 Elizabeth J. Davis, RN, MPH
 President and Chief Executive Officer

**WISE
ANNUAL REPORT - 2001**

WISE (Women's Information Service)
79 Hanover Street
Lebanon, NH 03766
(603) 448-5922

The WISE Board of Directors and staff wish to thank the residents of Lyme for their support in 2001. WISE is a non-profit agency founded in 1971, serving women and their families in 31 communities of the Upper Valley in both New Hampshire and Vermont. WISE's mission is to empower victims of domestic and sexual violence to become safe and self-reliant through crisis intervention and support services. WISE advances social justice through community education, training, and public policy.

Our services include a 24 hour hotline, crisis intervention, safe homes, crisis shelter, court and medical advocacy, crisis counseling, help with Relief from Abuse Orders, support groups, and community education. WISE also continues to offer school programs to middle and high schools teaching young people that violent relationships are not healthy relationships.

WISE worked with five Lyme residents during the period July 2000 to June 2001. Four were domestic violence clients and one resident used our sexual assault services.

With your support, WISE will continue to offer all of our crisis services FREE of charge. We appreciate the working relationship we have with the Town of Lyme, and look forward to working together to make the Upper Valley a safer place to live

Caye Currier
Executive Director

**UNH COOPERATIVE EXTENSION – GRAFTON COUNTY
ANNUAL REPORT - 2001**

UNH Cooperative Extension provides New Hampshire citizens with research-based education and information, enhancing their ability to make informed decisions that strengthen youth, families and communities, sustain natural resources, and improve the economy.

Funded through the federal, state and county governments, UNH Cooperative Extension provides education and research for local residents. Educational programs are designed to respond to the local needs of citizens through direction and support of an elected volunteer advisory council.

Education Programs focus on:

Dairy and Pasture Management
Agricultural Resources
4-H Youth Development
Nutrition & Food Safety

Forestry & Wildlife Resources
Family & Community Development
Water Quality
Family LifeSkills for Employment

Education programs and assistance are objective, informal and practical in nature; most are at no direct cost for participants. Clients' needs are met through phone calls, letters and printed materials, hands-on workshops, on-site visits, and conferences. Media outlets help us reach one of every three residents. Our staff is able to respond quickly with needed information via electronic mail, keep up-to-date on the latest research and information, and work collaboratively with many agencies and organizations.

A professional staff of six educators works out of the Extension Office located in the Grafton County Courthouse in North Haverhill. Two additional staff members work in Plymouth and Littleton to provide educational programs for limited-resource families. Additional support is provided through trained volunteers who assist with our programs and increase our outreach capabilities.

New or enhanced efforts during FY01 (October 2000 through September 2001) include:

- Continued an after-school program in Haverhill that reached over twenty students during the 2000-2001 school year (CREEPY).
- A Goose Pond Watershed Analysis was completed for the Town of Canaan.
- Water Quality research focused on phosphorus in the soil with several research plots sited in the county.
- Sawmills received assistance from Extension's Forest Industry Specialist to maintain competitive in the marketplace.
- Americorps Promise Fellow provided 1700 volunteer hours teaching nutrition in area schools and assisted with other programming.
- Educational efforts at Hannah House and the Wreath School focused on the needs of young parents and child nutrition.
- New colorized aerial photos allow foresters and landowners to assess the impact of damage from the 1998 Ice Storm.
- Continuing grant monies allowed us to keep the Water Quality Laboratory at Woodsville High School open and train volunteers to monitor their waterways.
- The 4H Program continued to show a strong presence in clubs throughout the county and at the North Haverhill Fair. The Grafton 4H Leaders Association ran the Fifth Annual "Playing for Clover" Golf Tournament to raise money to support youth activities. Teen club members traveled to Tennessee in a week-long exchange program. 4H Members participated in state, regional and national events.

- A timber sale on the Grafton County Farm Tree Farm produced revenue for the farm. This forest is used as a demonstration site for professional logger and forester training programs.
- Forest Stewardship plans continue to be implemented on thousands of acres damaged by the 1998 ice storm, to restore habitat, recreation utility and timber productivity.
- Volunteers trained 19 youth in entrepreneurship and ran a six-week Mini-Society.
- The students at Lin-Wood Junior/Senior High School participated in the Teen Assessment Project, a 160 question survey. Presentations to school personnel and community leaders have started the process of working with the community to analyze the data and implement changes to reduce risky behavior. In the Plymouth Regional High School community 900 parents received a series of six newsletters dealing with their TAP data.
- Money Management classes were started at the Friendship House in Bethlehem and with the Academy Diversion adult program out of Woodsville. In addition, all County Head Start programs received training in nutrition and parenting.
- Sixteen adults attended LEAP classes to help make the welfare-to-work transition.
- As part of a new collaboration with AHEAD, Inc. a non-profit affordable housing agency. Extension will provide financial literacy classes for working families.

Extension Staff:

Tom Buob, Agricultural Resources; Ginny DiFrancesco, Water Quality; Kathleen Jablonski, 4H Youth Development; Michal Lunak, Dairy Specialist; Deborah Maes, Family & Community Development; Northam Parr, Forestry & Wildlife Resources; Robin Peters, Nutrition Connections; and Jacqueline Poulton, LEAP program. During the past year Carol Ronci provided leadership for the 4H Youth Development program. Educators are supported by Donna Mitton and Sharon Youngman. In December of 2001 after more than 36 years, Hazel Ames retired as 4-H Extension Secretary. Ramona Chessman has been recently hired to fill this position.

Extension Advisory Council:

Chair, Lora Goss of Pike; Vice Chair, Marty Riehs of Holderness; Secretary, Ilse Scheller of Wentworth. Members also include: Doreen Morris of Haverhill; Dave Thompson of Lincoln; Cindy Putnam of Piermont; Heidi Suscella of Rumney; Mike Dannehey of Woodsville; and Jim Kinder of Haverhill. State Representative John Cobb of Woodsville represents the County Delegation, and Ernie Towne of Haverhill represents the Grafton County Commissioners. After six years, Jil Shangraw of Lebanon has completed her service to our council. She was replaced by Susan Tomasetti of Littleton. The Advisory Council meets every other month and deals with programming issues, personnel issues and budget matters.

Extension Office Hours are Monday through Friday from 8 AM to 4 PM.

Phone: 603-787-6944 Fax: 603-787-2009

Email: ce.grafton@unh.edu

Mailing Address: 3785 DCH, Box 8, North Haverhill, NH 03774-4936

The University of New Hampshire Cooperative Extension is an equal opportunity educator and employer. UNH, U.S. Dept. of Agriculture and New Hampshire counties cooperating.

Respectfully submitted,
Northam D Parr, County Office Administrator

GRAFTON COUNTY COMMISSIONERS ANNUAL REPORT 2001

The Grafton County Board of Commissioners presents the following reports and financial statements. We hope that they will increase your understanding of Grafton County's finances and operations and assure citizens that their tax dollars are being spent wisely.

Financially, Fiscal Year 2001 was a challenging one for Grafton County. We saw a drastic reduction in our major revenue source, the Nursing Home, due to a large reduction in our Medicaid Reimbursement rate and having to close a wing of the Nursing Home. Revenue received for Fiscal Year 2001 was \$18,932,219.18 and the total amount expended during the Fiscal Year was \$17,873,324.77. Grafton County was fortunate to continue to receive a Medicaid Proportionate Share Payment this year. This year's payment was a net receipt of \$380,575.00. The budget process which we went through in the spring of 2001 was undoubtedly one of the most difficult anyone can remember. The Commissioners would like to thank their department heads for the countless hours they expended putting this budget together.

In August of 2000, we welcomed our new neighbors, the Horse Meadow Senior Center. This much-needed center was constructed with the consolidated efforts of the Town of Haverhill and Grafton County, who jointly applied for a Community Development Block Grant.

The County continues to be active assisting organization with Community Development Block Grants. Notably during the year Grafton County played a major role in the acquisition of the old Littleton Stamp and coin building to construct the new Littleton Learning Center, which is a huge asset to the North Country.

In December 2000, the county and the United Electrical Workers, Local 278, signed the first collective bargaining agreement for the employees represented by this organization.

The Nursing Home has faced many challenges over the past Fiscal Year. The primary issue for us has been working through the nationwide nursing shortage. Due to this, Grafton County has closed a wing at the Nursing Home in order to maximize the staff that we do have. Grafton County has formed an alliance with the Glencliff Home for the Elderly and the Cottage Hospital to work on this problem. Another big issue for the Nursing Home during the past year was the large reduction in our Medicaid Reimbursement Rate. The rate went from \$131.06 in October 2000 to \$123.95 in February 2001 costing the County a large portion of Nursing Home revenue.

A very positive event, not only for the Nursing Home, but the entire County is the hiring of Construction Manager H.P. Cummings and Architect Sumner Davis. These two firms are putting together the plans for construction of a new wing for the Nursing Home along with major renovations for office space in the wing that will be replaced as well as renovations at the Courthouse to address the spacing needs that exist there. This is an exciting project for all of us.

The Grafton County Economic Development Council is now fully staffed and functions out of their office in Plymouth, New Hampshire.

The Treasurer continues to do an excellent job investing the County's money. Fiscal Year 2001 interest exceeded the budgeted amount by \$61,967.34 for a total interest income of \$231,967.34.

The Registry of Deeds continues to be very busy and have again exceeded budgeted revenues. The Registry budgeted \$744,400 for revenue in FY 2001 and actual revenue received was \$902,774.04. The Commissioners commend Registrar Carol Elliott and her staff for a job well done.

The Barbara B. Hill Memorial Fun(d) continues to help Grafton County's children in need with fun activities. Donations are always welcome.

In April 2001, the Grafton County Farm saw an unprecedented event when the barns were closed to the public for the first time ever due to national scare of foot and mouth disease; our Biosecurity Policy is now in force. We look forward to lifting this ban at some point in the future. Prior to the closing, the farm continued to be a great area attraction with the County holding its annual "Pumpkin Day" for the Woodsville Elementary School in October 2000. This day brings all the children from the elementary school to the farm for a tour, and they get to pick out their very own pumpkin to take home. The Farm continues to donate potatoes and veggies to local food organizations.

Grafton County cooperated with the NH Fish and Game and the Audubon Society, and with the assistance of the NH Public Service, installed two osprey-nesting platforms on County property.

We were all saddened by the loss of long-time County Farm employee Douglas “Bum” Bigelow, who passed away in January 2001. He is missed by all of his friends here at the Grafton County Complex, as well as the community.

The Grafton County Commissioners hold regular monthly meetings at the County Administration Building on Route 10 just north of the Grafton County Superior Courthouse in North Haverhill, with periodic tours of the Nursing Home, Department of Corrections, County Farm, and Courthouse. The Commissioners also attend monthly meetings of the Grafton County Executive Committee. All meetings are public, with interested citizens and members of the press encouraged to attend. Call the Commissioners’ Office to confirm date, time, and schedule.

In closing, we are proud of our employees—department heads and staff members—for their loyalty and dedication to the citizens of Grafton County and the hard work they do for all of us throughout the year.

Respectfully Submitted,
Michael J. Cryans, Vice-Chair (District 1)

Steve Panagoulis, Chair (District 3)
Raymond S. Burton, Clerk (District 2)



The Camp Pinnacle Bridge over the Orford Road to Post Pond in winter.

BIRTHS REGISTERED IN THE TOWN OF LYME FOR THE YEAR ENDING DECEMBER 31, 2001

Date of Birth	Place of Birth	Name of Child	Name of Mother	Name of Father
01-14-01	Lebanon	Arend Jacob Balch Tensen	Paula Balch	Arend Tensen
03-20-01	Lebanon	John Middlebrook Lynch	Barbara Lynch	Daniel Lynch
05-04-01	Lebanon	Cassandra Mary Nichols	Scott Nichols	Heidi Nichols
05-19-01	Lebanon	Richard Anthony Pippin	Richard Pippin	Tammy Pippin
06-02-01	Lebanon	Andrew Quante Kotz	David Kotz	Pamela Jenkins
06-26-01	Lebanon	Brian Callahan Turkington	Nancy Turkington	Thomas Turkington
07-23-01	Lebanon	Margaret Ann Marie Finley	J Marie Pippin	Greg Finley
10-19-01	Lebanon	Ella Tyler Jones	Laura Jones	Perrin Jones
11-25-01	Lebanon	Michaela Marie Dowd	Darcy Dowd	Leo Dowd
12-24-01	Lebanon	Sadie Mae Wallis	Patti Wallis	Peter Wallis

DEATHS REGISTERED IN THE TOWN OF LYME FOR THE YEAR ENDING DECEMBER 31, 2001

Date of Death	Place of Death	Name	Name of Mother	Name of Father
02-02-01	Lebanon, NH	Joyce E. Dickson	Mona Watkins	Richard Dickson
02-18-01	Norwich, VT	Esther E. Nichols	Ethel Ball	Lloyd Chaffee
02-25-01	Lebanon, NH	Sterle H. Bryant	Ruth Dimick	George Bryant
03-02-01	Lebanon, NH	Charlotte Granger	Verna Smith	Ira Granger
03-21-01	Lyme, NH	Carlton G. Bacon	Mina Hill	George Bacon
03-24-01	Lebanon, NH	Mary E. Daubenspeck	Eleanor Smith	Benjamin Daubenspeck
06-16-01	Lebanon, NH	Joseph Darion	Rose Nadelle	Isak Darion
07-10-01	Hanover, NH	Carolyn J. Ragan	Ruth Dennis	Charles Jackman
10-10-01	Lyme, NH	Lisa M. Marsh	Wanita Balch	Henry Marsh
10-24-01	Lebanon, NH	Olive L. Fowler	Evelyn McGill	John Greenwood
11-09-01	Lebanon, NH	Margaret L. Balch	Florence Johnson	Alfred Houston

**MARRIAGES REGISTERED IN THE TOWN OF LYME
FOR THE YEAR ENDING DECEMBER 31, 2001**

Date	Name of Bride and Groom	Residence
01-06-01	Marie L. Morin Alfred K. Haggard	Lyme, NH Lyme, NH
04-04-01	Nancy S. Holland Geoffrey G. Thornton	Norwich, VT Lyme, NH
07-28-01	Jean K. Molloy Norman T. Dalton	Lebanon, NH Lyme, NH
08-04-01	Lisa B. Cohen Richard K. Mann	Lyme, NH Lyme, NH
08-14-01	Tamaura L. Demasse Jonathan O. Dowd	Lyme, NH Lyme, NH
09-16-01	Jelena Pavljuk Keith Malone	Hanover, NH Lyme, NH



**ANNUAL REPORT
OF THE
LYME SCHOOL DISTRICT**



For the year ending December 31, 2001

**LYME SCHOOL DISTRICT
SCHOOL BOARD**

	Term Expires
Laszlo Bardos, Chair	2003
Scott Barthold	2002
Ruth Bleyler	2003
Timothy Caldwell	2002
Manton Copeland, Secretary	2004
Diane Crowley	2004
Jesse Seaman, Vice Chair	2003

SCHOOL DISTRICT OFFICIALS

Moderator – William B. Waste

Clerk – Patricia G. Jenks

Treasurer – Dina Cutting

Deputy Treasurer – Luane Cole (appointed)

ADMINISTRATION

Gerald A. Clancy
Pamela B. Frost
Gordon E. Schnare

Principal
Director of Special Education
Superintendent of Schools

STATE OF NEW HAMPSHIRE
SCHOOL DISTRICT WARRANT
MARCH 7, 2002

GRAFTON, S.S.

SCHOOL DISTRICT OF LYME

To the inhabitants of the School District of Lyme, in the County of Grafton, and State of New Hampshire, qualified to vote in District affairs:

You are hereby notified to meet at the Lyme Community Gymnasium in Lyme, New Hampshire on Thursday, March 7, 2002, at 7:00 p.m., to act on the following subjects:

**NOTE: ELECTION OF SCHOOL DISTRICT OFFICERS WILL TAKE PLACE
AT THE TIME OF THE ELECTION OF TOWN OFFICERS ON TUESDAY,
MARCH 12, 2002.**

ARTICLE 1. To hear the reports of Agents, Auditors, Committees, or other officers heretofore chosen, and pass any vote relating thereto.

ARTICLE 2. To see if the District will vote to raise and appropriate the sum Eighty-eight Thousand, Five Hundred Eighteen Dollars (\$88,518.00) for the purpose of funding high school tuition expenses and to authorize the withdrawal of \$88,518.00 from the High School Tuition Fund established at the Lyme School District Meeting on March 9, 1995. (Recommended By School Board) (Recommended by the Budget Committee)

ARTICLE 3. To see if the District will vote to raise and appropriate the sum of Thirty-five Thousand dollars (\$35,000.00) to add to the Reserve Fund established at the Lyme School District meeting on March 8, 1984, under the provisions of RSA 35:1-b to meet unanticipated special education expenses. (Recommended By School Board) (Recommended by the Budget Committee)

ARTICLE 4. To see if the District will vote to raise and appropriate the sum of Fifteen Thousand Dollars (\$15,000.00) to add to the Building Maintenance Trust Fund, previously established for the purpose of funding long-term capital expenditures. (Recommended By School Board) (Recommended by the Budget Committee)

ARTICLE 5. To determine and fix the salaries of school district officers as follows: school district treasurer \$450.00; school district clerk \$75.00; school district moderator \$75.00. The amounts in this article are included in Article 6. (Recommended By School Board) (Recommended by the Budget Committee)

ARTICLE 6. To see if the District will vote to raise and appropriate the amount of Three Million, One Hundred Ninety-Seven Thousand, Eight Hundred Ninety-Seven dollars (\$3,197,897) as an operating budget for the Lyme School District for the 2002 – 2003 school year, as submitted by the Budget Committee, and pass any vote relating thereto. This article includes the amounts described in Article 5, but does not include any of the other articles in this warrant. (Recommended By School Board) (Recommended by the Budget Committee)

ARTICLE 7. To see if the School District will support signing a five-year partnership agreement with Thetford Academy, which will ensure continued space availability for Lyme students who wish to attend in return for non-financial commitments which will enhance communication and coordination of programs between the Lyme School and Thetford Academy.

ARTICLE 8. To transact any other business that may legally come before this meeting.

Given under our hands and seals at said Lyme this twenty-fourth day of January 2002.

A TRUE COPY ATTEST:

Laszlo Bardos, Chair
Scott Barthold
Ruth Bleyler
Tim Caldwell
Manton Copeland, Secretary
Diane Crowley
Jesse Seaman, Vice Chair

School Board, School District of Lyme, New Hampshire

**SCHOOL DISTRICT WARRANT
STATE OF NEW HAMPSHIRE
MARCH 12, 2002**

GRAFTON, S.S.

SCHOOL DISTRICT OF LYME

To the inhabitants of the School District of Lyme, in the County of Grafton, and State of New Hampshire, qualified to vote in District affairs:

You are hereby notified to meet at the Lyme Community Gymnasium in Lyme, New Hampshire, on Tuesday, March 12, 2002 at 7:00 in the morning to act on the following subjects:

To choose by ballot a Moderator, a Clerk, and a Treasurer, each to serve one year, and two members of the School Board each to serve three years.

NOTE: ALL OTHER SCHOOL BUSINESS WILL BE CONDUCTED AT THE SCHOOL DISTRICT MEETING TO BE HELD ON THURSDAY, MARCH 7, 2002 AT 7:00 PM AT THE LYME COMMUNITY GYMNASIUM.

Polls will open at 7:00 AM and will close no earlier than 7:00 PM.

Given under our hands and seals at said Lyme this twenty-fourth day of January 2002.

A TRUE COPY ATTEST:

Laszlo Bardos, Chair
Scott Barthold
Ruth Bleyler
Tim Caldwell
Diane Crowley
Manton Copeland, Secretary

School Board, School District of Lyme School

**STATE OF NEW HAMPSHIRE
LYME SCHOOL DISTRICT
MINUTES OF ANNUAL MEETING
MARCH 8, 2001**

School Board members present: David Caffrey, Chairman, Scott Barthold, Vice-Chair, Laszlo Bardos, Secretary, Members Ruth Bleyler, Diane Crowley, Jesse Seaman.

Meeting was called to order by Moderator Bill Waste at 7:10 P.M. Handouts were offered, some of which explained budget corrections; specifically regarding page 131 of the 2000 Town Report.

Chairman Caffrey introduced Dr. Gordon Schnare, Superintendent of Lyme School District SAU #76, Gerald Clancy, Principal of the Lyme School and Martha Rich, Headmaster of Thetford Academy.

ARTICLE 1. To hear the reports of Agents, Auditors, Committees, or other officers heretofore chosen, and pass any vote relating thereto.

Scott Barthold made the motion to hear the reports of Agents, Auditors, Committees, or other officers heretofore chosen, and pass any vote relating thereto.

SECONDED

MOTION VOTED IN THE AFFIRMATIVE BY VOICE VOTE

ARTICLE 2. For 2001-2002, to see if the District will vote to raise and appropriate the sum of One Hundred Twenty-Two Thousand, Three Hundred Eighty-Eight Dollars (\$122,388.00) for the purpose of funding high school tuition expenses and to authorize the withdrawal of \$122,388.00 from the High School Tuition Fund established at the Lyme School District Meeting on March 9, 1995.

Scott Barthold made the motion that for 2001-2002, the District vote to raise and appropriate the sum of One Hundred Twenty-Two Thousand, Three Hundred Eighty-Eight Dollars (\$122,388.00) for the purpose of funding high school tuition expenses and to authorize the withdrawal of \$122,388.00 from the High School Tuition Fund established at the Lyme School District Meeting on March 9, 1995.

SECONDED

Scott Barthold offered an explanation of this article.

MOTION VOTED IN THE AFFIRMATIVE BY VOICE VOTE

ARTICLE 3. For 2000-2001, to see if the District will raise and appropriate the sum of Seventy Thousand Dollars (\$70,000.00) from the Reserve Fund established at the Lyme School District Meeting on March 8, 1984, under the provisions of RSA 35:1-b, to meet unanticipated special education expenses.

Laszlo Bardos made the motion that for 2000-2001, the District raise and appropriate the sum of Seventy Thousand Dollars (\$70,000.00) from the Reserve Fund established at the Lyme School District Meeting on March 8, 1984, under the provisions of RSA 35:1-b, to meet unanticipated special education expenses.

SECONDED

After an explanation from Mr. Bardos and much discussion from the floor, Peter Coburn offered an **AMENDMENT** to this article that reads: That for 2000-2001, the District raise and appropriate the sum of Seventy Thousand Dollars (\$70,000.00), under the provisions of RSA 35:1-b, to meet unanticipated special education expenses. (Deletes..”from the Reserve Fund established at the Lyme School District meeting on March 8, 1984”)

MOTION TO AMEND ARTICLE 3 WAS SECONDED

AMENDMENT WAS VOTED IN THE NEGATIVE BY VOICE VOTE

THE ORIGINAL MOTION WAS VOTED IN THE AFFIRMATIVE BY VOICE VOTE

ARTICLE 4. For 2001-2002, to see if the District will vote to raise and appropriate the sum of Sixty Thousand Dollars (\$60,000.00) to add to the Reserve Fund established at the Lyme School District meeting on March 8, 1984, under the provisions of RSA 35:1-b to meet unanticipated special education expenses.

Laszlo Bardos made the motion that for 2001-2002, the District vote to raise and appropriate the sum of Sixty Thousand Dollars (\$60,000.00) to add to the Reserve Fund established at the Lyme School District meeting on March 8, 1984, under the provisions of RSA 35:1-b to meet unanticipated special education expenses.

SECONDED

Mr. Bardos offered an explanation regarding this article.

THIS MOTION WAS VOTED IN THE AFFIRMATIVE BY VOICE VOTE

ARTICLE 5. For 2001-2002, to see if the District will vote to raise and appropriate the sum of Twenty Thousand Dollars (\$20,000.00) to add to the Building Maintenance Trust Fund, previously established for the purpose of funding long-term capital expenditures.

Jesse Seaman made the motion that for 2001-2002, the District vote to raise and appropriate the sum of Twenty Thousand Dollars (\$20,000.00) to add to the Building Maintenance trust Fund, previously established for the purpose of funding long-term capital expenditures.

SECONDED

Mr. Seaman presented an explanation of this article.

MOTION VOTED IN THE AFFIRMATIVE BY VOICE VOTE

ARTICLE 6. For 2001-2002, to determine and fix the salaries of school district officers as follows: School District Treasurer \$450.00, School District Clerk \$75.00, School District Moderator \$75.00. The amounts in this article are included in Article 8.

Jesse Seaman made the motion that for 2001-2002, the District vote to determine and fix the salaries of school district officers as follows: School District Treasurer \$450.00, School District Clerk \$75.00, School District Moderator \$75.00.

SECONDED

MOTION VOTED IN THE AFFIRMATIVE BY VOICE VOTE

ARTICLE 7. To see if the Lyme School District will vote to approve the cost item included in the collective bargaining agreement reached between the Lyme School Board and the Lyme Teachers Association for school years 2001-2002 and 2002-2003, and agree to be legally bound to pay such cost items for both years of the agreement, which calls for the following estimated increases in salaries and benefits:

<u>YEAR</u>	<u>%INCREASE</u>	<u>ESTIMATED AMOUNT</u>
2001-2002	3.5%	\$34,704
2002-2003	3.5%	\$33,761

AND, further, to raise and appropriate the sum of Thirty-Four Thousand, Seven Hundred Four Dollars (\$34,704.00) to fund the cost attributable to the increase in salaries and benefits over those of the appropriation at current staffing levels paid in the prior fiscal year.

Tim Caldwell made the motion that the Lyme School District vote to approve the cost item included in the collective bargaining agreement reached between the Lyme School Board and the Lyme Teachers Association for school years 2001-2002 and 2002-2003, and agree to be legally bound to pay such cost items for both years of the agreement, which calls for the following estimated increases in salaries and benefits:

<u>YEAR</u>	<u>%INCREASE</u>	<u>ESTIMATED AMOUNT</u>
2001-2002	3.5%	\$34,704
2002-2003	3.5%	\$33,761

AND, further, to raise and appropriate the sum of Thirty-Four Thousand, Seven Hundred Four Dollars (\$34,704.00) to fund the cost attributable to the increase in salaries and benefits over those of the appropriation at current staffing levels paid in the prior fiscal year.

SECONDED

Mr. Caldwell presented an explanation of this article.

MOTION VOTED IN THE AFFIRMATIVE BY VOICE VOTE

ARTICLE 8. To see if the District will vote to raise and appropriate the amount of Three Million, Sixty-Three Thousand, Nine Hundred Eighty-Three Dollars (\$3,063,983.00) as an operating budget for the Lyme School District for the 2001-2002 school year, as submitted by the Budget Committee, and pass any vote relating thereto. This article includes the amounts described in **Articles 6**, but does not include any of the other articles in this warrant.

David Caffrey made the motion that the District vote to raise and appropriate the amount of Three Million, Sixty-Three Thousand, Nine Hundred Eighty-Three Dollars (\$3,063,983.00) as an operating budget for the Lyme School District for the 2001-2002 school year, as submitted by the Budget Committee, and pass any vote relating thereto. This article includes the amounts described in Articles 6, but does not include any of the other articles in this warrant.

SECONDED

Mr. Caffrey explained this article, including the correction noted in handout provided by the school board concerning figures presented on page 131 of the Town Report. Following questions and discussion, Peter Coburn commended the Board for their tremendous efforts with the budget issues the past year. Appreciation was echoed from the audience.

MOTION WAS VOTED IN THE AFFIRMATIVE BY VOICE VOTE

ARTICLE 9. Shall the school district accept the provisions of RSA 198:20-b providing that any school district at an annual meeting may adopt an article authorizing indefinitely, until specific rescission of such authority, the school board to apply for, accept and expend, without further action by the school district, unanticipated money from a state, federal or other governmental unit or a private source which becomes available during the fiscal year?

Diane Crowley made the motion that the school district accept the provisions of RSA 198:20-b providing that any school district at an annual meeting may adopt an article authorizing indefinitely, until specific rescission of such authority, the school board to apply for, accept and expend, without further action by the school district, unanticipated money from a state, federal or other governmental unit or a private source which becomes available during the fiscal year.

SECONDED

Ms. Crowley explained this article.

MOTION WAS VOTED IN THE AFFIRMATIVE BY VOICE VOTE

ARTICLE 10. To transact any other business that may legally come before this meeting.

Ruth Bleyer made the motion to transact any other business that may legally come before this meeting.

SECONDED

Laszlo Bardos thanked Chairman David Caffrey, acknowledging his diligent work on the School Board. Moderator Bill Waste offered thanks to the entire School board for their continuing efforts. There was a round of applause for all.

There being no further business requiring a vote, this meeting was adjourned at 8:21 P.M.

Immediately following the close of the School District Meeting there was an informal, informational session provided by the Board for the purposes of discussing high school issues.

Respectfully Submitted,

Patricia G. Jenks
School District Clerk

**LYME SCHOOL DISTRICT
RECORD OF ELECTION OF OFFICERS
MARCH 13, 2001**

To choose by ballot a Moderator, a Clerk, and a Treasurer, each to serve one year, two members of the School Board, each to serve three years.

OFFICERS ELECTED

MODERATOR

Bill Waste

TREASURER

Dina Cutting

CLERK Patricia G. Jenks

SCHOOL BOARD

Manton Copeland III

Three Years Diane Crowley

Respectfully submitted,

Patricia G. Jenks
School District Clerk

THE LYME SCHOOL DISTRICT
Proposed Expenditure Budget 2002 - 2003

Object	Description	Actual FY 01	Budget FY 02	Projected	Budget 03	Difference	Notes
FUND 10 -- Regular Program							
	1100 Instruction						
110	Teachers' Salaries	621,331.47	\$615,397	\$682,000	\$638,061	\$22,664	
110	Aides Salaries	0.00	\$21,946	\$0	\$33,925	\$11,979	
110	Tech Coordinator's Salary	0.00	\$23,675	\$0	\$32,162	\$8,487	
110	Remedial Teacher's Salary	0.00	\$22,313	\$0	\$6,720	(\$15,593)	
120	Substitute Teachers	\$8,409.09	\$8,000	\$8,000	\$9,800	\$1,800	
211	Health Insurance	\$61,614.17	\$83,426	\$83,426	\$103,329	\$19,903	
212	Dental Insurance	\$7,365.00	\$8,334	\$8,334	\$8,248	(\$86)	
213	Life/Disability Insurance	\$1,970.86	\$2,232	\$2,228	\$2,068	(\$164)	
220	Social Security	\$37,772.74	\$52,934	\$42,274	\$44,074	(\$8,860)	
221	Medicare	\$9,098.76	\$0	\$9,887	\$10,308	\$10,308	
232	Teacher Retirement	\$14,000.45	\$14,988	\$15,455	\$15,972	\$984	
250	Unemploy. Comp.	\$0.00	\$993	\$0	\$600	(\$393)	
260	Workers Comp.	\$0.00	\$4,346	\$0	\$4,510	\$164	
320	Fine Arts/Enrichment	\$1,353.64	\$2,000	\$2,000	\$5,000	\$3,000	
330	Contracted Services	\$601.70	\$700	\$700	\$700	\$0	
430	Repairs to Equipment	\$360.00	\$500	\$2,000	\$500	\$0	
431	Repairs to Computer Equip	\$0.00	\$2,000	\$500	\$2,000	\$0	
442	Copier Lease	\$5,668.14	\$4,200	\$4,200	\$5,800	\$1,600	
532	On Line Services	\$724.28	\$2,830	\$2,830	\$5,000	\$2,170	
561	Elementary Tuition	\$5,800.25	\$12,600	\$12,600	\$6,000	(\$6,600)	
610	General Supplies	\$16,892.73	\$28,000	\$28,000	\$26,000	(\$2,000)	
640	Text Books	\$17,863.07	\$12,000	\$12,000	\$12,000	\$0	
650	Software	\$3,521.92	\$1,175	\$1,175	\$2,300	\$1,125	
733	Furniture	\$977.68	\$200	\$445	\$0	(\$200)	
739	Equipment	\$231.46	\$1,118	\$1,118	\$1,415	\$297	
740	Computer Equipment	\$12,022.35	\$7,040	\$7,040	\$12,800	\$5,760	
	Subtotal, 1100 Instruction	\$827,579.76	\$932,947	\$926,212	\$989,293	\$56,346	60%

THE LYME SCHOOL DISTRICT
Proposed Expenditure Budget 2002 - 2003

Object	Description	Actual FY 01	Budget FY 02	Projected	Budget 03	Difference	Notes
	1130 Regular High School Tuition						
320	High School Tutors	\$0.00	\$0	\$1,095	\$0	\$0	
561	HS Tuition	\$841,040.73	\$983,388	\$983,388	\$1,064,105	\$80,717	
562	Voc Ed--Out of State Reg	\$17,100.00	\$9,000	\$11,590	\$9,634.00	\$634	
	Subtotal, HS Tuition	\$858,140.73	\$992,388	\$994,978	\$1,073,739	\$81,351	8.2%
	1200 Special Education						
110	Sp. Ed. Teacher Salaries	\$113,155.66	\$101,151	\$103,089	\$106,696	\$5,545	
110	Sp. Ed. Aides	\$0.00	\$24,412	\$24,412	\$31,670	\$7,258	
131	Ext. Year Program, Tutors	\$3,315.00	\$4,500	\$4,500	\$6,500	\$2,000	
211	Sp. Ed. Health Insurance	\$17,578.92	\$16,065	\$16,065	\$22,952	\$6,887	
212	Sp. Ed. Dental Insurance	\$1,212.88	\$1,024	\$1,024	\$1,350	\$326	
213	Sp. Ed. Life/Disability Ins	\$570.75	\$489	\$493	\$581	\$92	
220	Sp. Ed. Social Security	\$6,509.09	\$9,606	\$7,905	\$8,982	(\$624)	
221	Special Ed. Medicare	\$1,258.14	\$0	\$1,849	\$2,101	\$2,101	
232	Sp. Ed. Teacher Retirement	\$2,274.41	\$2,943	\$3,000	\$3,105	\$162	
250	Sp. Ed. Unemploy Comp	\$0.00	\$175	\$0	\$220	\$45	
260	Sp. Ed. Workers Comp	\$0.00	\$804	\$0	\$886	\$82	
320	Assessment/Case Man	\$3,660.70	\$5,000	\$1,500	\$5,000	\$0	
360	Legal Expenses	\$0.00	\$0	\$2,500	\$4,000	\$4,000	
561	Pre School Tuition	\$522.50	\$0	\$0	\$1,500	\$1,500	
562	Special Ed Tuition K-8	\$25,876.16	\$0	\$0	\$0	\$0	
580	Travel	\$4,439.67	\$1,000	\$1,000	\$1,000	\$0	
610	Supplies	\$1,948.59	\$2,000	\$2,000	\$2,000	\$0	
640	Books	\$0.00	\$600	\$0	\$500	(\$100)	
650	Software	\$0.00	\$0	\$0	\$0	\$0	
739	Equipment	\$210.20	\$0	\$0	\$0	\$0	
	Subtotal, 1200 Special Ed	\$182,532.67	\$169,769	\$169,337	\$199,042	\$29,273	17.2%

THE LYME SCHOOL DISTRICT
Proposed Expenditure Budget 2002 - 2003

Object	Description	Actual FY 01	Budget FY 02	Projected	Budget 03	Difference	Notes
	1230 High School Special Education						
110	Secondary Sped Salaries	\$33,500.10	\$33,501	\$25,870	\$26,775	(\$6,726)	
211	Secondary Sped Health Ins.	\$3,322.66	\$4,616	\$0	\$0	(\$4,616)	
212	Secondary Sped Dental Ins.	\$299.74	\$676	\$0	\$0	(\$676)	
213	Secondary Sped LDD	\$31.60	\$143	\$113	\$115	(\$28)	
220	Secondary Sped Social Sec	\$1,390.69	\$2,563	\$2,563	\$1,660	(\$903)	
221	Secondary Sp. Ed. Medicare	\$325.31	\$0	\$375	\$388	\$388	
232	Secondary Sped Teacher Ret.	\$482.17	\$975	\$753	\$779	(\$196)	
250	Secondary Sped Unemployment Comp	\$0.00	\$44	\$0	\$44	\$0	
260	Secondary Sped Workers Comp.	\$0.00	\$214	\$0	\$171	(\$43)	
320	Contracted Services	\$15,650.70	\$6,000	\$6,000	\$6,000	\$0	
561	Non residential Tuition 9-12	\$103,481.10	\$114,448	\$90,000	\$80,000	(\$34,448)	
562	Residential Tuition, 9-12	\$39,650.00	\$35,000	\$42,000	\$42,000	\$7,000	
580	Travel	\$13,544.97	\$11,500	\$11,500	\$10,000	(\$1,500)	
610	Curricular Materials	\$0.00	\$0	\$798	\$150	\$150	
	Subtotal, HS Sp. Ed. Tuition	\$211,679.04	\$209,680	\$179,972	\$168,083	(\$41,597)	-19.8%
	2120 Guidance						
110	Salaries	\$23,233.95	\$25,971	\$26,035	\$25,022	(\$949)	
211	Guid Health Ins.	\$3,950.86	\$7,840	\$7,840	\$6,077	(\$1,763)	
212	Guid. Dental Ins.	\$516.38	\$707	\$707	\$563	(\$144)	
213	Guid. LDD	\$84.13	\$114	\$114	\$112	(\$2)	
220	Guidance Social Security	\$1,363.09	\$1,987	\$1,614	\$1,551	(\$436)	
221	Guidance Medicare	\$0.00	\$0	\$378	\$363	\$363	
231	Guidance Retirement	\$318.83	\$0	\$758	\$728	\$728	
250	Guidance Unemployment	\$0.00	\$44	\$0	\$44	\$0	
260	Guidance Workers Comp.	\$701.67	\$166	\$0	\$160	(\$6)	
610	Supplies	\$81.00	\$0	\$0	\$0	\$0	
	Subtotal, 2120 Guidance	\$30,249.91	\$36,829	\$37,445	\$34,620	(\$2,209)	-6.0%

THE LYME SCHOOL DISTRICT
Proposed Expenditure Budget 2002 - 2003

Object	Description	Actual FY 01	Budget FY 02	Projected	Budget 03	Difference	Notes
	2130 Health Services						
110	Nurse's Salary	\$15,429.98	\$15,748	\$16,392	\$24,548	\$8,800	
220	H.S. Social Security	\$956.69	\$1,205	\$1,016	\$1,522	\$317	
221	H.S. Medicare	\$223.78	\$0	\$238	\$356	\$356	
250	Unemployment Compensation	\$0.00	\$44	\$0	\$44	\$0	
260	Workers compensation	\$0.00	\$100	\$0	\$157	\$57	
320	Physician	\$300.00	\$300	\$300	\$300	\$0	
430	Repairs to Equipment	\$0.00	\$150	\$162	\$165	\$15	
610	Supplies	\$503.14	\$700	\$700	\$700	\$0	
	Subtotal, 2130 Health Services	\$17,413.59	\$18,247	\$18,808	\$27,792	\$9,545	52.3%
	2140 Psychological Services						
320	Psychological Services	\$14,210.00	\$14,400	\$14,400	\$17,000	\$2,600	18.1%
	2150 Speech Services						
320	Speech Therapy	\$21,734.45	\$6,000	\$7,000	\$22,000	\$16,000	
321	Extended Year Program, Speech	\$150.00	\$550	\$650	\$500	(\$50)	
	Subtotal, Speech Services	\$21,884.45	\$6,550	\$7,650	\$22,500	\$15,950	243.5%
	2160 Physical/Occupational Therapy						
320	Occupational and Physical Therapy	\$2,202.50	\$4,000	\$4,000	\$5,000	\$1,000	
322	Extended Year Program, PT/OT	\$0.00	\$360	\$350	\$300	(\$60)	
	Subtotal, PT/OT Services	\$2,202.50	\$4,360	\$4,350	\$5,300	\$940	21.6%
	2190 Other Student Services						
320	Nuerological exams, visions exams, etc.	\$891.30	\$1,500	\$1,500	\$1,500	\$0	0.0%

THE LYME SCHOOL DISTRICT
Proposed Expenditure Budget 2002 - 2003

Object	Description	Actual FY 01	Budget FY 02	Projected	Budget 03	Difference	Notes
	2210 Improvement of Instruction						
120	Substitutes for Professional Dev.	\$0.00	\$0	\$0	\$1,000	\$1,000	
220	FICA for Prof. Dev. Substitutes	\$0.00	\$0	\$0	\$77	\$77	
240	Tuition Reimbursement/Conferences	\$7,863.45	\$5,500	\$7,500	\$6,000	\$500	
241	Incentives for Teacher Excellence	\$2,592.29	\$2,500	\$2,500	\$2,500	\$0	
322	Curriculum Development/Staff Development	\$931.56	\$6,000	\$6,000	\$7,000	\$1,000	
329	Wellness Program	\$579.20	\$750	\$750	\$750	\$0	
640	Professional Library/Publications	\$0.00	\$0	\$0	\$900	\$900	
	Subtotal, Improvement of Instruction	\$11,967	\$14,750	\$16,750	\$18,227	\$3,477	23.6%
	2220 Library						
320	Library Operating Expenses	\$23,802.00	\$25,230	\$25,230	\$27,664	\$2,434	
	2310 School Board						
110	Clerk	\$75.00	\$75	\$75	\$75	\$0	
110	Treasurer	\$450.00	\$450	\$450	\$450	\$0	
110	Moderator	\$75.00	\$75	\$75	\$75	\$0	
110	Board Secretary	\$260.00	\$975	\$675	\$975	\$0	
220	School Board Social Security	\$53.32	\$92	\$60	\$98	\$6	
221	School Board Medicare	\$12.49	\$0	\$14	\$23	\$23	
320	Contracted Services	\$442.00	\$0	\$0	\$0	\$0	
360	Legal	\$3,255.19	\$5,000	\$10,000	\$1,000	(\$4,000)	
370	Audit	\$2,200.00	\$2,400	\$2,400	\$2,500	\$100	
520	Insurance--Errors & Omissions, Theft Bond	\$0.00	\$0	\$0	\$0	\$0	
540	Advertising	\$3,268.92	\$2,000	\$1,000	\$3,000	\$1,000	
610	School Board Expenses	\$562.93	\$500	\$500	\$650	\$150	
810	NHSBA Dues, NHMA fec	\$2,492.34	\$2,848	\$2,778.00	\$2,950	\$102	
	Subtotal, School Board	\$13,147.19	\$14,415	\$18,027	\$11,795	(\$2,620)	-18.2%

THE LYME SCHOOL DISTRICT
Proposed Expenditure Budget 2002 - 2003

Object	Description	Actual FY 01	Budget FY 02	Projected	Budget 03	Difference	Notes
	2320 SAU Administration						
110	Superintendent's Salary	\$73,202.38	\$28,620	\$28,620	\$29,622	\$1,002	
110	Special Education Coordinator's Salary	\$0.00	\$20,700	\$20,005	\$20,705	\$5	
110	Administrative Assistant's Salary	\$0.00	\$28,881	\$28,884	\$29,895	\$1,014	
211	Health Ins.	\$2,040.67	\$4,616	\$0	\$0	(\$4,616)	
212	Dental Insurance	\$319.32	\$338	\$338	\$0	(\$338)	
213	Disability Insurance	\$181.13	\$151	\$151	\$153	\$2	
220	SAU Social Security	\$5,387.18	\$5,887	\$4,806	\$4,974	(\$913)	
221	SAU Medicare	\$1,259.86	\$0	\$1,124	\$1,163	\$1,163	
231	SAU Staff Retirement	0	\$1,225	\$1,225	\$1,268	\$43	
232	Sped Coordinator Retirement	\$1,073.20	\$540	\$582	\$603	\$63	
250	SAU Unemploy. Comp.	\$0.00	\$132	\$0	\$88	(\$44)	
260	SAU Workers Comp.	\$0.00	\$179	\$0	\$507	\$328	
319	Payroll Ser.	\$2,037.65	\$2,000	\$2,100	\$2,200	\$200	
320	Professional Services	\$3,360.33	\$4,500	\$4,500	\$4,000	(\$500)	
340	Bank Service Charges	\$306.00	\$0	\$0	\$0	\$0	
430	Repairs	\$390.00	\$500	\$500	\$500	\$0	
441	Office Rent	\$4,500.00	\$5,400	\$5,400	\$6,000	\$600	
442	Copier Lease	\$1,717.80	\$2,100	\$2,100	\$2,100	\$0	
531	Telephone	\$2,022.98	\$1,400	\$2,000	\$2,050	\$650	
534	Postage	\$667.75	\$650	\$650	\$675	\$25	
580	Travel	\$1,290.80	\$1,000	\$1,000	\$1,200	\$200	
590	Hiring/Pre-employment expenses	\$576.00	\$500	\$500	\$600	\$100	
610	Supplies	\$1,582.00	\$1,900	\$1,900	\$1,900	\$0	
650	Software	\$0.00	\$0	\$0	\$750	\$750	
733	New Furniture	\$0.00	\$0	\$0	\$0	\$0	
739	New Equipment	\$0.00	\$0	\$65	\$150	\$150	
810	SAU Dues and Fees	\$0.00	\$400	\$286	\$460	\$60	
	Subtotal, SAU Administration	\$101,915.05	\$111,619	\$106,450	\$111,562	(\$57) -0.1%	

THE LYME SCHOOL DISTRICT
Proposed Expenditure Budget 2002 - 2003

Object	Description	Actual FY 01	Budget FY 02	Projected	Budget 03	Difference	Notes
	2400 School Administration						
110	Principal's Salary	\$92,095.07	\$67,431	\$67,431	\$69,791	\$2,360	
110	Administrative Assistant's Salary	\$0.00	\$23,945	\$23,946	\$25,819	\$1,874	
110	Administrative Aide's	\$0.00	\$3,177	\$3,177	\$3,288	\$111	
211	Health Ins.	\$3,115.92	\$4,020	\$4,020	\$4,814	\$794	
212	Dental Insurance	\$0.00	\$0	\$0	\$0	\$0	
213	Disability Insurance	\$243.96	\$285	\$290	\$292	\$7	
220	School Admin.Social Security	\$5,760.44	\$7,233	\$5,862	\$6,132	(\$1,101)	
221	School Administration Medicare	\$1,347.06	\$0	\$1,371	\$1,434	\$1,434	
231	Secretary's Retirement	\$1,041.55	\$1,070	\$1,070	\$1,154	\$84	
232	Principal's Retirement	\$1,934.99	\$1,962	\$1,962	\$2,031	\$69	
250	School Admin Unempl. Comp.	\$0.00	\$105	\$0	\$105	\$0	
260	Sch. Admin. Workers Comp.	\$0.00	\$605	\$0	\$633	\$28	
320	Principals Office Staff Development	\$1,440.00	\$1,500	\$1,620	\$1,500	\$0	
531	Telephone	\$1,695.95	\$3,600	\$3,600	\$2,000	(\$1,600)	
534	Postage	\$1,232.23	\$900	\$1,100	\$1,200	\$300	
539	Substitute Service	\$815.00	\$750	\$815	\$900	\$150	
550	Printing and Binding	\$375.18	\$750	\$500	\$550	(\$200)	
580	Principal's Travel	\$0.00	\$800	\$800	\$500	(\$300)	
610	Supplies	\$1,472.48	\$1,800	\$1,800	\$1,600	(\$200)	
640	Publications	\$187.84	\$300	\$300	\$0	(\$300)	
650	Software	\$0.00	\$700	\$1,208	\$1,300	\$600	
733	Furniture	\$0.00	\$250	\$0	\$0	(\$250)	
739	Equipment	\$0.00	\$0	\$0	\$306	\$306	
810	Dues/Fees	\$55.00	\$600	\$600	\$600	\$0	
	Subtotal, 2400 School Administration	\$112,812.67	\$121,783	\$121,472	\$125,949	\$4,106	\$400

THE LYME SCHOOL DISTRICT
Proposed Expenditure Budget 2002 - 2003

Object	Description	Actual FY 01	Budget FY 02	Projected	Budget 03	Difference	Notes
	2600 Building/Grounds Services						
110	Salaries--Custodians	\$40,085.42	\$45,683	\$41,494	\$46,673	\$990	
120	Custodial Substitutes	\$0.00	\$1,000	\$800	\$500	(\$500)	
211	Health Insurance	\$8,157.60	\$11,456	\$11,456	\$13,348	\$1,892	
213	Disability Insurance	\$133.56	\$206	\$202	\$207	\$1	
220	B & G Social Security	\$2,485.35	\$3,495	\$2,573	\$2,894	(\$601)	
221	B & G Medicare	\$581.21	\$0	\$602	\$677	\$677	
231	Custodian Retirement	\$328.19	\$952	\$786	\$961	\$9	
250	B/G Unemploy. Comp.	\$0.00	\$118	\$0	\$119	\$1	
260	B/G Workers Comp.	\$0.00	\$1,526	\$0	\$1,559	\$33	
421	Trash	\$1,681.04	\$2,300	\$2,000	\$2,000	(\$300)	
424	Snow Removal	\$5,615.00	\$5,500	\$5,650	\$5,500	\$0	
430	Contracted Services/Repairs	\$13,751.70	\$15,000	\$15,000	\$15,000	\$0	
432	Building Renovations	\$8,364.23	\$10,000	\$10,000	\$32,000	\$22,000	
520	Building Insurance	\$4,283.00	\$4,500	\$4,950	\$4,500	\$0	
580	Custodial Travel	\$58.59	\$320	\$320	\$150	(\$170)	
610	Supplies	\$9,394.16	\$12,500	\$12,500	\$10,500	(\$2,000)	
621	Propane	\$335.12	\$286	\$286	\$340	\$54	
622	Electricity	\$20,559.58	\$22,000	\$22,000	\$22,000	\$0	
624	Fuel	\$14,351.01	\$15,500	\$15,500	\$13,500	(\$2,000)	
733	Furniture	\$0.00	\$770	\$3,708	\$1,875	\$1,105	
739	New Equipment	\$852.32	\$500	\$500	\$1,500	\$1,000	
	Subtotal, 2600 Building Services	\$131,017.08	\$153,612	\$150,327	\$175,804	\$22,192	14.4%

THE LYME SCHOOL DISTRICT
Proposed Expenditure Budget 2002 - 2003

Object	Description	Actual FY 01	Budget FY 02	Projected	Budget 03	Difference	Notes
	2700 Transportation						
110	Parent Transportation (salaries)	\$4,950.00	\$5,130	\$5,130	\$5,130	\$0	
220	Parent Transportation Soc. Secu.	\$327.07	\$392	\$318	\$318	(\$74)	
221	Parent Transportation Medicare	\$76.46	\$0	\$74	\$74	\$74	
250	Parent Transportation Unempl. Comp.	\$0.00	\$28	\$0	\$28	\$0	
260	Parent Transportation, Workers Comp.	\$0.00	\$173	\$0	\$172	(\$1)	
320	Other Transportation	\$6,856.20	\$0	\$6,800	\$6,800	\$6,800	
440	Field Trips	\$1,508.25	\$2,200	\$2,200	\$2,500	\$300	
443	Bus Lease	\$66,900.00	\$70,400	\$70,400	\$71,500	\$1,100	
580	Parent Transportation	\$3,025.00	\$2,700	\$3,000	\$3,000	\$300	
626	Fuel	\$3,975.00	\$4,500	\$3,975	\$4,000	(\$500)	
	Subtotal, 2700 Transportation	\$87,617.98	\$85,523	\$91,897	\$93,522	\$7,999	9.4%
	2900 Employee Benefits						
250	Unemployment Compensation	\$542.00	\$0	\$876	\$0	\$0	
260	Workers Compensation	\$5,189.00	\$0	\$4,016	\$0	\$0	
290	Flex Plan Fees	\$0.00	\$0	\$0	\$0	\$0	
	Subtotal, Insurance	\$5,731.00	\$0	\$4,892	\$0	\$0	
	5100 Debt Service						
830	Bond Interest	\$61,650.00	\$57,821	\$57,821	\$53,918	(\$3,903)	
910	Principal	\$75,000.00	\$75,000	\$75,000	\$75,000	\$0	
	Subtotal, Debt Service	\$136,650.00	\$132,821	\$132,821	\$128,918	(\$3,903)	-2.9%

THE LYME SCHOOL DISTRICT
Proposed Expenditure Budget 2002 - 2003

Object	Description	Actual FY 01	Budget FY 02	Projected	Budget 03	Difference	Notes
	5200 Transfer Funds						
930	Federal Projects	\$0.00	\$0	\$0	\$0	\$0	
930	Capital Projects	\$0.00	\$0	\$0	\$0	\$0	
930	Food Services	\$0.00	\$0	\$0	\$0	\$0	
930	Capital Reserve Fund	\$0.00	\$0	\$0	\$0	\$0	
930	Building Maintenance Trust Fund	\$20,000.00	\$20,000	\$20,000	\$15,000	(\$5,000)	
930	HS Tuition--Transfer to Reserve	\$0.00	\$0	\$0	\$0	\$0	
930	SpeD. Tuition Reserve	\$60,000.00	\$60,000	\$60,000	\$35,000	(\$25,000)	
	Subtotal, Transfer Funds	\$80,000.00	\$80,000	\$80,000	\$50,000	(\$30,000)	
	Total, Fund 10	\$2,871,443	\$3,126,423	\$3,102,517	\$3,282,310	\$155,887	5.0%
	FUND 21 -- Food Service						
	3100 Food Service						
110	Food Service Salaries	\$21,556.02	\$20,632	\$21,337	\$22,084	\$1,452	
120	Food Service Substitutes	\$0.00	\$500	\$250	\$500	\$0	
211	Food Service Health Insurance	\$1,125.68	\$0	\$3,417	\$3,478	\$3,478	
213	Food Service Life/LDD	\$157.15	\$176	\$178	\$178	\$2	
220	Food Service Social Security	\$1,213.11	\$1,578	\$1,323	\$1,369	(\$209)	
221	Food Service Medicare	\$283.77	\$0	\$309	\$320	\$320	
250	Food Service Unemployment Comp	\$0.00	\$88	\$0	\$88	\$0	
260	Food Service Workers Comp	\$0.00	\$690	\$0	\$738	\$48	
430	Food Service Repairs	\$176.45	\$600	\$600	\$250	(\$350)	
610	Food Service Supplies	\$449.81	\$500	\$3,604	\$3,600	\$3,100	
630	Food	\$25,712.49	\$27,000	\$21,000	\$21,000	(\$6,000)	
739	Food Service Equipment	\$0.00	\$500	\$500	\$500	\$0	
	Subtotal, Food Service	\$50,674.48	\$52,264	\$52,518	\$54,105	\$1,841	3.5%
	Total Funds 10 and 21	\$2,922,117.90	\$3,178,687	\$3,155,035	\$3,336,415	\$157,728	4.96%

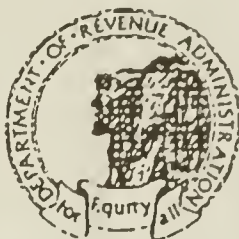
THE LYME SCHOOL DISTRICT
Projected Revenue 2002-2002

Description	Actual FY '01	Budget FY 02	Projected FY '02	Budget '03	Difference
FUND 10 -- Regular Program					
1100 Revenue From Local Sources					
Revenue from Property Taxes	\$1,667,050.00	\$1,845,942.00	\$1,888,533.00	\$1,953,133.55	\$107,191.55
Interest on Investments	8,147	2,000	6,000	8,000	6,000
Contributions and Donations	0	0	0	0	0
Other Local Revenue	3,074	0	0	0	0
Subtotal	\$1,678,270.50	\$1,847,942.00	\$1,894,533.00	\$1,961,133.55	\$113,191.55
3000 Revenue from State Sources					
State Adequacy Grant	\$168,175.00	\$104,729.00	\$104,729.00	\$220,135.00	\$115,406.00
*State Taxes	928,847	990,050	990,050	939,974	(50,076)
Building Aid	22,605	22,605	22,605	22,605	0
Catastrophic Aid	22,605	10,000	10,000	10,000	0
Voc-Tech Tuition	22,605	4,000	12,000	17,000	13,000
Other State Income	22,605	0	0	0	0
Subtotal	22,605	\$1,131,384.00	\$1,139,384.00	\$1,209,714.00	\$78,330.00
4000 Revenue From Federal Sources					
Dept of Agriculture Grant	\$338.55	\$473.00	\$473.00	\$339.00	(\$134.00)
Medicaid Distribution	5,294	9,000	2,500	0	(9,000)
Other Federal Revenue	0	0	0	0	0
Subtotal	\$5,632.86	\$9,473.00	\$2,973.00	\$339.00	(\$9,134.00)
5000 Other Revenue					
Revenue from Capital Reserves	\$41,155.00	\$0.00	\$0.00	\$88,518.00	\$88,518.00
Transfers from Exp. Trust Funds	25,000	122,388	122,388	0	(122,388)
Subtotal	\$66,155.00	\$122,388.00	\$122,388.00	\$88,518.00	(\$33,870.00)
Subtotal, Fund 10	\$2,915,473.70	\$3,111,187.00	\$3,159,278.00	\$3,259,704.55	\$148,517.55

THE LYME SCHOOL DISTRICT
Projected Revenue 2002-2002

FUND 21 -- Food Service					
1100 Revenue From Local Sources					
Food Service Income	\$40,199.85	\$45,000.00	\$41,000.00	\$40,200.00	(\$4,800.00)
3000 Revenue from State Sources					
State Food Reimbursement	\$807.00	\$6,500.00	\$800.00	\$807.00	(\$5,693.00)
4000 Revenue From Federal Sources					
Child Nutrition	\$4,904.00	\$0.00	\$4,950.00	\$4,000.00	\$4,000.00
Subtotal, Fund 2, Food Service	\$45,910.85	\$51,500.00	\$46,750.00	\$45,007.00	(\$6,493.00)
FUND 22 -- Special Programs					
4000 Revenue From Federal Sources					
IDEA B	\$22,584.35	\$16,000.00	\$25,655.30	\$25,655.30	\$9,655.30
IDEA Pre-School	1,048	0	1,048	1,048	1,048
School Improvement Grant	0	0	6,490	0	0
Title VI	0	0	8,902	5,000	5,000
Subtotal, Fund 22	\$23,632.35	\$16,000.00	\$42,095.66	\$31,703.30	\$15,703.30
Total	\$2,985,016.90	\$3,178,687.00	\$3,248,123.66	\$3,336,414.85	\$157,727.85

STATE OF NEW HAMPSHIRE
DEPARTMENT OF REVENUE ADMINISTRATION
MUNICIPAL SERVICES DIVISION
P.O. BOX 487, CONCORD, NH 03302-0487
(603)271-3397



SCHOOL BUDGET FORM

BUDGET FORM FOR SCHOOL DISTRICTS WHICH HAVE ADOPTED
THE PROVISIONS OF RSA 32:14 THROUGH 32:24

School District: LYME

Appropriations and Estimates of Revenue for the Fiscal Year From July 1, 2002 to June 30, 2003

IMPORTANT:

Please read RSA 32:5 applicable to all municipalities.

1. Use this form to list ALL APPROPRIATIONS in the appropriate recommended and not recommended area. This means the operating budget and all special and individual warrant articles must be posted.
2. Hold at least one public hearing on this budget.
3. When completed, a copy of the budget must be posted with the warrant. Another copy must be placed on file with the school clerk, and a copy sent to the Department of Revenue Administration at the above address.

We Certify This Form Was Posted on (Date): _____

BUDGET COMMITTEE

Please sign in ink.

William B. Thayer
George T. Lunn
Edmund B. Brown
Alfred J. Brown
Joseph L. Brown

[Signature]
[Signature]
[Signature]
[Signature]

THIS BUDGET SHALL BE POSTED WITH THE SCHOOL WARRANT

1 2 3 4 5 6 7 8 9

Acct.#	PURPOSE OF APPROPRIATIONS WARR. (RSA 32:3,V)	ART.#	Expenditures for Year 7/1/	Appropriations Prior Year As Approved by DRA	SCHOOL BOARD'S APPROPRIATIONS ENSUING FISCAL YEAR	BUDGET COMMITTEE'S APPROP. ENSUING FISCAL YEAR
			to 6/30/		RECOMMENDED	NOT RECOMMENDED
INSTRUCTION (1000-1999)						
1100-1199	Regular Programs		1,668,620	1,916,335	1,964,880	1,964,880
1200-1299	Special Programs		394,212	379,449	367,125	367,125
1300-1399	Vocational Programs		17,100	9,000	9,634	9,634
1400-1499	Other Programs					
1500-1599	Non-Public Programs					
1600-1899	Adult & Community Programs					
SUPPORT SERVICES (2000-2999)						
2000-2199	Student Support Services		86,851	81,886	108,713	108,713
2200-2299	Instructional Staff Services		35,768	39,980	45,891	45,891
General Administration						
2310 840	School Board Contingency					
2310-2319	Other School Board		13,147	14,415	11,795	11,795
Executive Administration						
2320-310	SAU Management Services					
2320-2399	All Other Administration		101,915	111,619	111,562	111,562
2400-2499	School Administration Service		112,813	121,783	125,949	125,949
2500-2599	Business					
2600-2699	Operation & Maintenance of Plant		131,017	153,612	175,804	175,804
2700-2799	Student Transportation		87,618	85,523	93,522	93,522
2800-2999	Support Service Central & Other					
3000-3999	NON-INSTRUCTIONAL SERVICES		50674	52,264	54,105	54,105
4000-4999	FACILITIES ACQUISITIONS & CONSTRUCTION					
OTHER OUTLAYS (5000-5999)						
5110	Debt Service - Principal		75,000	75,000	75,000	75,000
5120	Debt Service - Interest		61,650	57,821	53,918	53,918

1 2 3 4 5 6 7 8 9

Acct.#	PURPOSE OF APPROPRIATIONS		WARR. ART.#	Expenditures for Year 7/1/		Appropriations Prior Year As Approved by DRA	SCHOOL BOARD'S APPROPRIATIONS ENSUING FISCAL YEAR		BUDGET COMMITTEE'S APPROP. ENSUING FISCAL YEAR	
	(RSA 32:3,V)			to 6/30/			RECOMMENDED	NOT RECOMMENDED	RECOMMENDED	NOT RECOMMENDED

FUND TRANSFERS

5220-5221	To Food Service						XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
5222-5229	To Other Special Revenue						XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
5230-5239	To Capital Projects						XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
5251	To Capital Reserves			60,000		60,000				
5252	To Expendable Trust (*see below)									
5253	To Non-Expendable Trusts					20,000				
5254	To Agency Funds									
5300-5399	Intergovernmental Agency Alloc.									
	SUPPLEMENTAL									
	DEPICIT									
	SUBTOTAL 1			2,916,387		3,178,687	3,197,897	0	3,197,897	0

PLEASE PROVIDE FURTHER DETAIL:

* Amount of line 5252 which is for Health Maintenance Trust \$ 0.00 (see RSA 198:20-c, V)

Help! We ask your assistance in the following: If you have a line item of appropriations from more than one warrant article, please use the space below to identify the make-up of the line total for the ensuing year.

Acct. #	Warr. Art. #	Amount	Acct. #	Warr. Art. #	Amount

Special warrant articles are defined in RSA 32:3, VI, as appropriations 1) in petitioned warrant articles; 2) appropriations raised by bonds or notes; 3) appropriations to a separate fund created pursuant to law, such as capital reserve funds or trust funds; 4) an appropriation designated on the warrant as a nonlapsing or nontransferable article.

..INDIVIDUAL WARRANT ARTICLES..

Individual" warrant articles are not necessarily the same as "special warrant articles". Examples of individual warrant articles might be: 1) Negotiated cost items for labor agreements; 2) Contingency appropriations; 3) Supplemental appropriations for the current year for which funding is already available; or 4) Deficit appropriations for the current year which must be funded through taxation.

1	2	3	4	5	6	7	8	9
PURPOSE OF APPROPRIATIONS (RSA 32:3,V)		Expenditures for Year 7/1/_99 to 6/30/_00	Appropriations Prior Year As Approved by DRA	WARR. ART.#	SCHOOL BOARD'S APPROPRIATIONS ENSUING FISCAL YEAR RECOMMENDED	NOT RECOMMENDED	BUDGET COMMITTEE'S APPROP. ENSUING FISCAL YEAR RECOMMENDED	NOT RECOMMENDED
Acct.#								
5220	W/draw HS Tuition Trust	115,630	122,388		88,518		88,518	
SUBTOTAL 3 RECOMMENDED		XXXXXXXXXX	XXXXXXXXXX	XXXXX	88,518	XXXXXXXXXX	88,518	XXXXXXXXXX

1	2	3	4	5	6
Acct.#	SOURCE OF REVENUE	WARR. ART.#	Actual Revenues Prior Year	Revised Revenues Current Year	ESTIMATED REVENUES ENSUING FISCAL YEAR

REVENUE FROM LOCAL SOURCES

XXXXXXXXXX

XXXXXXXXXX

XXXXXXXXXX

1300-1349	Tuition				
1400-1449	Transportation Fees				
1500-1599	Earnings on Investments		8147	6000	2000
1600-1699	Food Service Sales		40,199	40,000	40,200
1700-1799	Student Activities				
1800-1899	Community Services Activities				
1900-1999	Other Local Sources		3074		0

REVENUE FROM STATE SOURCES

XXXXXXXXXX

XXXXXXXXXX

XXXXXXXXXX

3210	School Building Aid		22,605	22,605	22,605
3220	Kindergarten Aid				
3230	Catastrophic Aid		40,970	10,742	10,000
3240-3249	Vocational Aid		4818	4000	16,000
3250	Adult Education				
3260	Child Nutrition		807	800	807
3270	Driver Education				
3290-3299	Other State Sources				

REVENUE FROM FEDERAL SOURCES

XXXXXXXXXX :

XXXXXXXXXX

XXXXXXXXXX

4100-4539	Federal Program Grants		23,632	24,000	31,703
4540	Vocational Education				
4550	Adult Education				
4560	Child Nutrition		4904	4900	4000
4570	Disabilities Programs				
4580	Medicaid Distribution		5294	2000	0
4590-4999	Other Federal Sources (except 4810)				
4810	Federal Forest Reserve		339	0	667

OTHER FINANCING SOURCES

XXXXXXXXXX

XXXXXXXXXX

XXXXXXXXXX

5110-5139	Sale of Bonds or Notes				
5221	Transfer from Food Service-Spec.Rev.Fund				
5222	Transfer from Other Special Revenue Funds				
5230	Transfer from Capital Project Funds				
5251	Transfer from Capital Reserve Funds		66,155	192,388	88,518

1	2	3	4	5	6
Acct.#	SOURCE OF REVENUE	WARR. ART.#	Actual Revenues Prior Year	Revised Revenues Current Year	ESTIMATED REVENUES ENSUING FISCAL YEAR
OTHER FINANCING SOURCES CONT.		XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
5252	Transfer from Expendable Trust Funds				
5253	Transfer from Non-Expendable Trust Funds				
5300-5699	Other Financing Sources				
5140	This Section for Calculation of RAN's (Reimbursement Anticipation Notes) Per RSA 198:20-D for Catastrophic Aid Borrowing RAN, Revenue This FY _____ less RAN, Revenue Last FY _____ -NET RAN				
	Supplemental Appropriation (Contra)				
	Voted From Fund Balance				
	Fund Balance to Reduce Taxes		22,301	80,328	
	Total Estimated Revenue & Credits		243,246	387,763	216,510

****BUDGET SUMMARY****

	School Board's Recommended Budget	Budget Committee's Recommended Budget
SUBTOTAL 1 Appropriations Recommended (from page 3)	3,197,897	3,197,897
SUBTOTAL 2 Special Warrant Articles Recommended (from page 4)	50,000	50,000
SUBTOTAL 3 "Individual" Warrant Articles Recommended (from page 4)	88,518	88,518
TOTAL Appropriations Recommended	3,336,415	3,336,415
Less: Amount of Estimated Revenues & Credits (from above)	216,510	216,510
Less: Amount of Cost of Adequate Education (State Tax/Grant)*	1,210,050	1,210,050
Estimated Amount of Local Taxes to be Raised For Education	1,909,855	1,909,855

Maximum Allowable Increase to Budget Committee's Recommended Budget per RSA 32:18: _____
(See Supplemental Schedule With 10% Calculation)

*Note: You will also be required to pay a State Education Tax RSA 76:3 and you may be required to pay an additional excess education tax in the amount of \$ 0.



Plodzik & Sanderson

Professional Association/Accountants & Auditors

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INDEPENDENT AUDITOR'S REPORT

To the Members of the School Board
Lyme School District
Lyme, New Hampshire

We have audited the accompanying general purpose financial statements of the Lyme School District as of and for the year ended June 30, 2001 as listed in the table of contents. These general purpose financial statements are the responsibility of the School District's management. Our responsibility is to express an opinion on these general purpose financial statements based on our audit.

We conducted our audit in accordance with auditing standards generally accepted in the United States of America. Those standards require that we plan and perform the audit to obtain reasonable assurance about whether the financial statements are free of material misstatement. An audit includes examining, on a test basis, evidence supporting the amounts and disclosures in the financial statements. An audit also includes assessing the accounting principles used and significant estimates made by management, as well as evaluating the overall financial statement presentation. We believe that our audit provides a reasonable basis for our opinion.

The general purpose financial statements referred to above do not include the general fixed assets account group which should be included in order to conform with accounting principles generally accepted in the United States of America. As is the case with most municipal entities in the State of New Hampshire, the Lyme School District has not maintained historical cost records of its fixed assets. The amount that should be recorded in the general fixed assets account group is not known.

In our opinion, except for the effect on the financial statements of the omission described in the preceding paragraph, the general purpose financial statements referred to above present fairly, in all material respects, the financial position of the Lyme School District as of June 30, 2001, and the results of its operations for the year then ended in conformity with accounting principles generally accepted in the United States of America.

Our audit was made for the purpose of forming an opinion on the general purpose financial statements of the Lyme School District taken as a whole. The combining and individual fund financial statements listed as schedules in the table of contents are presented for purposes of additional analysis and are not a required part of the general purpose financial statements of the Lyme School District. Such information has been subjected to the auditing procedures applied in the audit of the general purpose financial statements and, in our opinion, is fairly presented in all material respects in relation to the general purpose financial statements taken as a whole.

October 31, 2001

SCHEDULE A-1
LYME SCHOOL DISTRICT
General Fund
Statement of Estimated and Actual Revenues
For the Fiscal Year Ended June 30, 2001

<u>REVENUES</u>	<u>Estimated</u>	<u>Actual</u>	Over (Under) <u>Estimate</u>
School District Assessment			
Current Appropriation	\$ 1,667,050	\$ 1,667,050	\$
Other Local Sources			
Earnings on Investments	1,500	8,146	6,646
Miscellaneous		1,466	1,466
Total From Other Local Sources	<u>1,500</u>	<u>9,612</u>	<u>8,112</u>
State Sources			
Adequacy Aid (Grant)	168,175	168,175	
Adequacy Aid (State Tax)	928,847	928,847	
School Building Aid	20,506	22,605	2,099
Catastrophic Aid	40,970	40,970	
Vocational Aid	5,800	4,818	(982)
Other		1,608	1,608
Total From State Sources	<u>1,164,298</u>	<u>1,167,023</u>	<u>2,725</u>
Federal Sources			
Federal Forest Reserve		339	339
Medicaid	2,000	3,176	1,176
Total From Federal Sources	<u>2,000</u>	<u>3,515</u>	<u>1,515</u>
Other Financing Sources			
Operating Transfers In			
Interfund Transfers			
Special Revenue Fund			
Food Service	5,000		(5,000)
Trust Funds			
Expendable	185,630	66,155	(119,475)
Total Other Financing Sources	<u>190,630</u>	<u>66,155</u>	<u>(124,475)</u>
<u>Total Revenues and Other Financing Sources</u>	<u>3,025,478</u>	<u>\$ 2,913,355</u>	<u>\$ (112,123)</u>
Unreserved Fund Balance Used to			
Reduce School District Assessment	<u>22,301</u>		
<u>Total Revenues, Other Financing</u>			
<u> Sources and Use of Fund Balance</u>	<u>\$ 3,047,779</u>		

SCHEDULE A-2
LYME SCHOOL DISTRICT
General Fund
Statement of Appropriations, Expenditures and Encumbrances
For the Fiscal Year Ended June 30, 2001

	Encumbered From <u>1999-2000</u>	Appropriations <u>2000-2001</u>	Expenditures Net of <u>Refunds</u>	(Over) Under <u>Budget</u>
<u>Current</u>				
<u>Instruction</u>				
Regular Programs	\$	\$ 1,894,878	\$ 1,680,686	\$ 214,192
Special Programs	1,240	362,405	383,582	(19,937)
Vocational Programs		8,880		8,880
Total Instruction	<u>1,240</u>	<u>2,266,163</u>	<u>2,064,268</u>	<u>203,135</u>
 <u>Support Services</u>				
Student		91,290	72,220	19,070
Instructional Staff		38,129	35,769	2,360
<u>General Administration</u>		10,479	27,198	(16,719)
School Board		97,470	100,868	(3,398)
School Administration		111,897	112,844	(947)
Operation and Maintenance of Plant		129,752	131,151	(1,399)
Student Transportation		80,100	87,618	(7,518)
Other			5,732	(5,732)
Total Support Services		<u>559,117</u>	<u>573,400</u>	<u>(14,283)</u>
 Facilities Acquisition and Construction		<u>4,000</u>		<u>4,000</u>
 <u>Debt Service</u>				
Principal - Long-Term Debt		75,000	75,000	
Interest - Long-Term Debt		<u>61,650</u>	<u>61,650</u>	
Total Debt Service		<u>136,650</u>	<u>136,650</u>	
 <u>Other Financing Uses</u>				
<u>Operating Transfers Out</u>				
<u>Interfund Transfers</u>				
<u>Special Revenue Fund</u>				
Food Service		1,849	4,764	(2,915)
<u>Trust Funds</u>				
Expendable		<u>80,000</u>	<u>80,000</u>	
Total Operating Transfers Out		<u>81,849</u>	<u>84,764</u>	<u>(2,915)</u>
 Total Appropriations, Expenditures and Encumbrances	<u>\$ 1,240</u>	<u>\$ 3,047,779</u>	<u>\$ 2,859,082</u>	<u>\$ 189,937</u>

*SCHEDULE A-3
LYME SCHOOL DISTRICT
General Fund
Statement of Changes in Unreserved - Undesignated Fund Balance
For the Fiscal Year Ended June 30, 2001*

<u>Unreserved - Undesignated</u> <u>Fund Balance - July 1</u>	\$ 22,301	
<u>Deduction</u> Unreserved Fund Balance Used to Reduce 2000-2001 School District Assessment	<u>22,301</u>	
		\$ -0-
<u>Addition</u> <u>2000-2001 Budget Summary</u> Revenue Shortfall (Schedule A-1) Unexpended Balance of Appropriations (Schedule A-2)	\$ (112,123) <u>189,937</u>	
2000-2001 Budget Surplus		<u>77,814</u>
<u>Unreserved - Undesignated</u> <u>Fund Balance - June 30</u>		<u>\$77,814</u>

*SCHEDULE B-1
LYME SCHOOL DISTRICT
Special Revenue Funds
Combining Balance Sheet
June 30, 2001*

<u>ASSETS</u>	<u>Food Service</u>	<u>Federal Projects</u>	<u>Total</u>
Intergovernmental Receivables	\$ 329	\$ 10,032	\$10,361
Interfund Receivable	<u>3,193</u>	<u> </u>	<u>3,193</u>
TOTAL ASSETS	<u><u>\$ 3,522</u></u>	<u><u>\$ 10,032</u></u>	<u><u>\$13,554</u></u>
<u>LIABILITIES AND EQUITY</u>			
<u>Liabilities</u>			
Interfund Payable	\$	\$ 10,032	\$10,032
<u>Equity</u>			
<u>Fund Balance</u>			
<u>Unreserved</u>			
Designated for Special Purposes	<u>3,522</u>	<u> </u>	<u>3,522</u>
TOTAL LIABILITIES AND EQUITY	<u><u>\$ 3,522</u></u>	<u><u>\$ 10,032</u></u>	<u><u>\$13,554</u></u>

SCHEDULE B-2
LYME SCHOOL DISTRICT
Special Revenue Funds
Combining Statement of Revenues, Expenditures and Changes in Fund Balances
For the Fiscal Year Ended June 30, 2001

	<u>Food Service</u>	<u>Federal Projects</u>	<u>Total</u>
<u>Revenues</u>			
Local	\$ 40,200	\$	\$40,200
State	807		807
Federal	7,442	23,632	31,074
<u>Other Financing Sources</u>			
Operating Transfers In	<u>4,764</u>	<u> </u>	<u>4,764</u>
<u>Total Revenues and Other Financing Sources</u>	<u>53,213</u>	<u>23,632</u>	<u>76,845</u>
<u>Expenditures</u>			
<u>Current</u>			
Instruction		9,000	9,000
<u>Support Services</u>			
Student Support		14,632	14,632
Non-Instructional Services	<u>53,213</u>	<u> </u>	<u>53,213</u>
<u>Total Expenditures</u>	<u>53,213</u>	<u>23,632</u>	<u>76,845</u>
<u>Excess of Revenues and Other Financing Sources Over Expenditures</u>	<u>-0-</u>	<u>-0-</u>	<u>-0-</u>
<u>Fund Balances - July 1</u>	<u>3,522</u>	<u> </u>	<u>3,522</u>
<u>Fund Balances - June 30</u>	<u>\$ 3,522</u>	<u>\$ -0-</u>	<u>\$ 3,522</u>

*SCHEDULE B-3
LYME SCHOOL DISTRICT
Food Service Fund
Statement of Revenues, Expenditures and Changes in Fund Balance
For the Fiscal Year Ended June 30, 2001*

Revenues

Local

Lunch and Milk Sales \$ 40,200

State

Lunch Reimbursement 807

Federal

Lunch Reimbursement 4,904

USDA Commodities 2,538

Other Financing Sources

Operating Transfers In

General Fund 4,764

Total Revenues and Other Financing Sources

\$53,213

Expenditures

Current

Non-Instructional Services

Food Purchases \$ 28,251

Labor and Benefits 24,336

Expendable Supplies 450

Other 176

Total Expenditures

53,213

Excess of Revenues and

Other Financing Sources

Over Expenditures

Fund Balance - July 1

3,522

Fund Balance - June 30

\$ 3,522

SCHEDULE C-1
LYME SCHOOL DISTRICT
Trust and Agency Funds
Combining Balance Sheet
June 30, 2001

	<u>Trust</u> <u>Expendable</u> <u>Capital</u> <u>Reserve</u>	<u>Agency</u> <u>Student</u> <u>Activities</u>	<u>Total</u>
<u>ASSETS</u>			
Cash and Equivalents	\$	\$ 16,714	\$ 16,714
Intergovernmental Receivable	<u>396,557</u>	<u> </u>	<u>396,557</u>
TOTAL ASSETS	<u>\$ 396,557</u>	<u>\$ 16,714</u>	<u>\$413.281</u>
<u>LIABILITIES AND EQUITY</u>			
<u>Liabilities</u>			
Due to Student Groups	\$	\$ 16,714	\$ 16,714
<u>Equity</u>			
<u>Fund Balances</u>			
Reserved for Special Purposes	<u>396,557</u>	<u> </u>	<u>396,557</u>
TOTAL LIABILITIES AND EQUITY	<u>\$ 396,557</u>	<u>\$ 16,714</u>	<u>\$413.281</u>

SCHEDULE C-2
LYME SCHOOL DISTRICT
Elementary School Student Activities Fund
Statement of Changes in Assets and Liabilities
For the Fiscal Year Ended June 30, 2001

	<u>Balance</u> <u>July 1,</u> <u>2000</u>	<u>Additions</u>	<u>Deductions</u>	<u>Balance</u> <u>June 30</u> <u>2001</u>
<u>ASSETS</u>				
Cash and Equivalents	<u>\$ 15,659</u>	<u>\$ 20,513</u>	<u>\$ 19,458</u>	<u>\$16,714</u>
<u>LIABILITIES</u>				
Due to Student Groups	<u>\$ 15,659</u>	<u>\$ 20,513</u>	<u>\$ 19,458</u>	<u>\$ 16,714</u>

LYME SCHOOL BOARD
ANNUAL REPORT - 2001

This year has been a productive one for the Lyme School Board. With the help of a dedicated committee of community members, teachers, and administrators, we created a five-year strategic plan. This document (printed in this annual report) outlines specific ways we will improve the Lyme School. Having a long-term perspective helps us focus our resources on the highest-priority initiatives.

The School Board has also worked on securing long-term agreements with area high schools to guarantee that Lyme students have a choice of high schools. The town will vote this year on the first agreement, one with Thetford Academy. We continue our discussions with the Dresden School District while they work on their construction plans.

We will be busy this coming year as we implement our strategic plan. We will keep you informed on our progress. Thank you for your support.

School Board
Lyme School District

Notes on the Proposed 2003 Budget

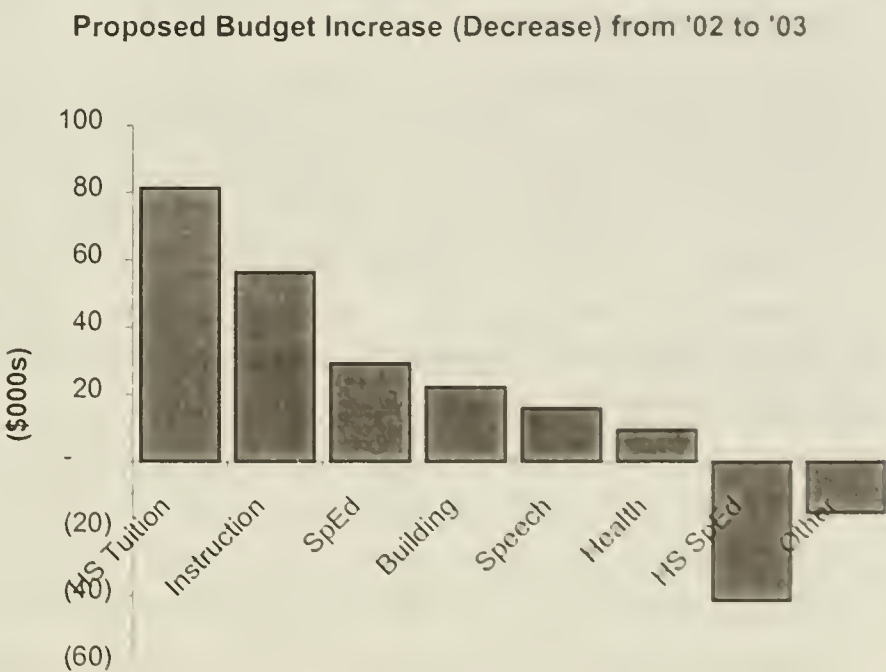
We propose an expense budget for the Lyme School of \$3,336,415. This represents an increase of \$157,728 or 5% over 2002. Partially offsetting this will be a \$115K increase in the State Adequacy Grant.

Higher high-school tuition

The largest expense item increase comes from high school tuition. Although we will have about the same number of high school students next year, the tuition rates of area schools are increasing 8% on average.

Increase in wages and benefits

The next largest increase comes under the category of Instruction. We are in the second year of our two-year teacher contract, which calls for a 3.5% increase in wages in addition to normal step increases. Health insurance costs also rose 17-20%. Fifth-graders presently have only one period of French class a week. We propose to increase our French teacher's time by five and a half hours a week to provide them more effective



instruction. We also propose adding one day a week to the computer-coordinator position.

Increased maintenance

We propose an increased level of maintenance funding. We have a backlog of projects, some of which have been with us since the new building was completed. This year we plan on spending \$17K more than last year in maintenance and maintenance trust-fund additions.

Speech and health increases

The speech line item increase is an artifact of an artificially low number in last year's budget, which showed an amount that was reduced by grant money. We propose that the school nurse work four days a week instead of three.

High school special education decreases

The high school special education budget is declining due to fewer services required at Hanover High School.

LYME SCHOOL PRINCIPAL'S REPORT - 2002

The Lyme School is a nurturing, safe and healthy place for children. We are a public school which serves every Lyme resident who seeks our academic help and are very proud of this fact. We are a school which cares about each of our children and does its best to help make them welcome, strengthen their education foundation and encourage curiosity and joy. Our students have done very well on both state and national exams; a Valley News article placed us in the top four schools based on the State test. With support from our parents and community, we work hard to meet the challenges of increased expectations, rising budgets, unfunded mandates and students who lead extremely busy lives. Our challenge is to make the most out of our resources, serve the needs of each child and keep the community informed of our progress. Although there is always room for improvement, we believe there is no better place to send your child. Our goal is to be the best little school in the East.

Although our total population is still declining, current enrollment is 170. Our kindergarten and first grade numbers are still above twenty. In spite of our reduced numbers, the cost of education continues to rise. Class numbers have not dropped to the point where we can reduce our teaching staff. In fact, we have demonstrated the need to increase services in some areas, for example, more remedial reading services in the primary grades. This intervention now is a better approach than providing the more costly special services in later grades. Our new special services coordinator, Pam Frost, is not only managing our high school and preschool cases but also our early reading needs. Because Lyme has hired a full

time coordinator, we also have seen our overall special services costs drop, proving the adage "sometimes you have to spend money to save money." We have also slightly increased our French and Music teacher hours so that we can provide a more in-depth program to more students. We are well aware that salaries, insurance and tuition continue to increase, but we also want to stay competitive with neighboring schools.

We were very impressed and grateful for the work of our long range strategic planning committee. This volunteer group of community, staff, and students mapped out our school goals for the next five years. We are also pleased to have entered into a long-term agreement with Thetford Academy. It will guarantee spaces for all eighth grade Lyme students that apply. This agreement, will extend through 2008, this saves parents from a lot of stress. They no longer will be wondering yearly, if there will be any available slots for their child.

This year we say goodbye to term expiring School Board members: Scott Barthold and Tim Caldwell, thanking them for the long nights, detailed work and upbeat dedication to our school and community. Scott played an important role in developing a better relationship with the new Hanover School Board. He did a lot of our legwork on enrollment and tuition projections, as well as help improve our facilities management, Tim provided lots of personal experience on school issues and great legal advice, he also served on the curriculum committee and negotiations team. We will miss both of them. This year we welcomed two new School Board members Diane Crowley and Manton Copeland.

Other new staff members include middle school special education teacher, Penny Cove; education assistants Laura Finley, Anne Gamble, and Kathy Waste; and day custodian, Mike Beck. Marcia Campbell is on a spring sabbatical studying mathematics instruction and Jennifer Elliott is ably filling her shoes.

September 11, the anthrax scare and the war on terrorism has forced us to reevaluate priorities. Once again we are thinking about the importance of family and safety, the value of civility and the benefits of living in a small town where we help our neighbors.

STATE OF NEW HAMPSHIRE
LYME SCHOOL DISTRICT
SCHOOL DISTRICT WARRANT
MARCH 8, 2001
THE LYME SCHOOL STRATEGIC PLAN

2001-2005

Dear Lyme School Community:

This strategic plan documents our shared vision for the Lyme School and the goals we set for ourselves to continually improve. Having a plan helps us allocate our limited resources to the highest priority initiatives in the school.

We have received input for this plan through surveys of parents, discussions with teachers and staff, and focus forums with community members. A committee representing teachers, students, administrators, the school board and the Lyme community worked to turn the ideas brought forward into measurable goals.

Thank you for your support of the Lyme School Strategic Plan.

*The Strategic Plan Committee
Fall 2001*

Vision

Lyme School students and staff, in partnership with the community, will pursue excellence and embrace school values.

Mission

For our students, the Lyme School will

- Deliver a solid interdisciplinary foundation of knowledge.
- Inspire a love of learning.
- Teach critical thinking and problem-solving skills.
- Build character and instill the virtues of our community with a world perspective.

For our staff, the Lyme School will

- Promote professional growth.
- Support collaboration, dialogue, research, and reflection.
- Provide staff with appropriate resources and time to achieve common goals.

For the community, the Lyme School will

- Work in partnership with the parents of our school children and promote a shared responsibility for their education.
- Encourage members of the Lyme Community to participate in the education of our children.
- Be a resource for the Lyme Community by providing physical space for community activities.

The Lyme School will accomplish this mission in a manner consistent with the Lyme School Values.

Lyme School Values

Respect
Tolerance
Personal Accountability
Integrity

Citizenship
Hard work well done
Civility
Teamwork

Academic Goals

The Lyme School works toward continual improvement of its academic programs. A major theme of this strategic plan is to make sure all students are challenged, engaged, and work to reach their full potential. The Lyme School is small and personal enough to work with our students individually to help them set and reach their academic goals.

Challenging Academic Environment

- The Lyme School will challenge and motivate all students to develop intellectual curiosity and to achieve personal excellence.
- The Lyme School will teach study skills to enable students' independent learning.
- The Lyme School will create a task force to study ways to accomplish these goals. (Principal, Spring 2002)

Students as Active Learners

- All students, with parents and staff, will set, review, and meet individual goals. (Staff, Fall 2003)
- Students will create a portfolio of their work. The staff will create a process to make it comprehensive and school-wide by 2005.
- The Lyme School will conduct student-led conferences by 2004.

Best Teaching Methods

- Identify, define, document, and employ a core set of best instructional practices. (Staff, Fall 2002)

School Accountability

- Develop multiple measures to assess performance. A committee led by the Superintendent will define performance measures by Fall 2002.
- Publish an annual school report card with narrative. (School Board, Fall 2002)

Community Goals

The Lyme School recognizes that we work in partnership with parents and the community of Lyme to educate our children. We would like to build and foster a sense of community so that all of Lyme feels a part of the mission of its school. The goals in this section focus on building strong, two-way communication channels and encouraging the community to participate in school programs and activities.

Communications

- Publish a document communicating its vision, mission, teaching philosophy/methods, curriculum, and successes. (Principal, Spring 2003)
- Communicate twice a year on the progress of our school to the whole Lyme community. (School Board & Principal, Spring 2002)
- Solicit input from the community yearly on the state of the school academics, student life, resources, and community. (School Board, Spring 2002)

Community Participation

- Form a parent organization and a community-support organization to encourage participation and involvement in the Lyme School. (Community, Fall 2002)
- Create a catalog of community members willing to volunteer in different capacities. (Fall 2002)
- Require all students to perform community service. (Principal, Spring 2002)
- Notify and encourage the public to attend all performances, enrichment, and public meetings. (Principal, Ongoing)

Student Life Goals

The Lyme School strives to create an environment that is safe and supportive for our students. Student support services will be given adequate resources. Students will be given opportunities to participate in school decision-making.

Student Health and Safety

- Ensure that students' social, emotional, physical and safety needs are adequately served. By Fall 2002, guidance, nurse and health team will gather input and propose changes to their programs as needed.

Student Voice

- Seek student input by including students on relevant committees and holding two student-faculty feedback forums. (Principal, 2002)

After School Programs

- Ensure a diverse selection of after school activities for students. By Fall 2002 appoint a coordinator.

Resource Goals

The community of Lyme will support the Lyme School with resources necessary to achieve common goals. Adequate resources ensure that our students have facilities conducive to learning and that our staff has the tools and training they need to do their best.

The Lyme School needs to invest in maintaining its facilities. Also, two recent changes in school programs (increase in band program and food service) require capital improvements. Finally, books, computers and other costly educational materials need to be updated regularly. Creating long-term plans for facilities and materials allows the school and the town to anticipate and budget for these items to avoid large one-time costs.

The Lyme School is one of only a handful of schools across the state that shares a library with the town. While providing significant benefits to both the town and the school, having a library in a separate building creates challenges. The library isn't integrated into school life as well as it could be. Quick trips to the library during the school day are difficult when the library building is across a busy street from the school.

Facilities

- Develop and update a prioritized maintenance and capital improvement plan and timeline to support the high performance of students. (School Board, Fall 2001)
Included in the plan will be the following:

REPAIRS:

Repair roof
Deal with deteriorating carpets
Improve water quality
Improve parking lot
Add locker space
Paint the exterior

CAPITAL IMPROVEMENTS:

Fix cafeteria acoustics and include room for food service needs.
Create space for the band class to meet & store equipment.

- Develop and maintain a plan and timeline to adequately fund textbook and significant educational materials purchases. (Principal, Fall 2001)

Included in this plan will be the following items:

Text books
Technology purchases
Science equipment and fixtures
Class libraries
Physical education equipment
Major art supplies
Music and art libraries

- Improve accessibility and school use of town library. The School Board will form a committee to explore options. (School Board, Spring 2003)

Professional Growth

- Ensure staff professional growth is aligned with school goals (Principal and In-service Committee, Ongoing) Current priorities are:
- Thinking Maps: visual tools to teach critical thinking skills
- Differentiated Instruction: tools to teach to different levels of ability and different learning styles in the classroom
- Student Portfolio and Student-led Conferences
- Critical Friends: peer collaboration and support
- Reading Development: early intervention to boost reading skills
- Spelling Improvement

Time

- Set aside time to ensure all staff can perform their duties, plan, collaborate and learn new skills. The Superintendent will initiate a time study. (Superintendent, Fall 2002)
- Make recommendations on class schedule and calendar to support high performance for students. (Principal, Spring 2003)

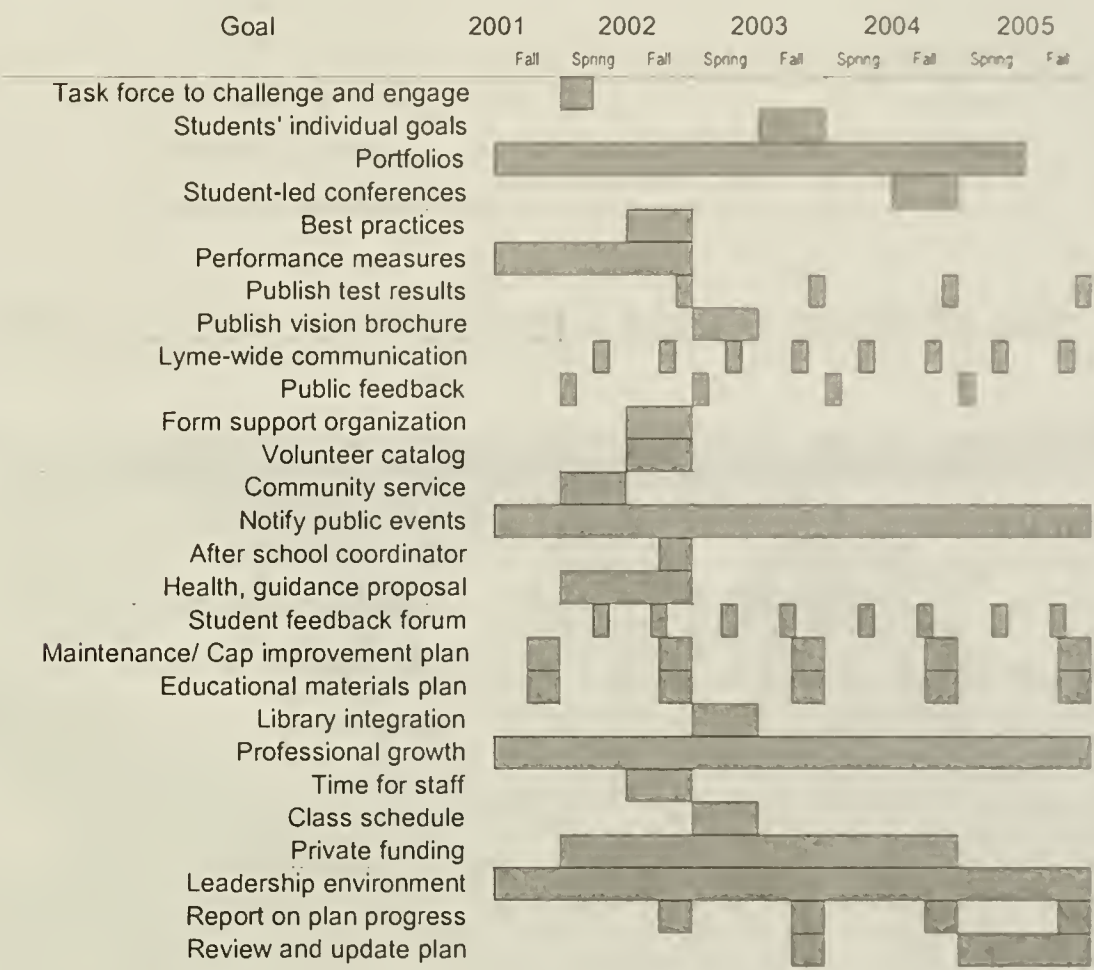
Money

- Seek additional sources of funding from such areas as grants, private donations, and corporate partnerships and reach 2% of our budget by 2004. (School Board, 2004)

Leadership

- Create leadership opportunities for students, staff and community members and recognize leadership contributions toward school goals. (Superintendent, Ongoing)

Strategic Plan Timeline



Strategic Plan Committee

Laszlo Bardos
Gerry Clancy
Priscilla Geoghegan
David Wilson Milne
Jane Palmer
Tom Yurkosky

Grayson Brannen
Kate Cook
David Hyerle
Maggie Minnock
Gordon Schnare

2001 LYME SCHOOL EIGHTH GRADE GRADUATES

Trevor Ball
Joshua Barker
Alexandra Besso
Grayson Brannen
William Caffry
Anne Craig
James Cole-Henry
Angelica Dubois
Jessica Finley
Sarah Flickinger
John Gamble
Ida Griesemer

Christopher Jalbert
Joelle Kellem
Hazel Kent
Sonia Lahr-Pastor
Jarrett Olsen
Benjamin Raynak
Ian Smith
Josef Super
Scott Swart
Susan Taylor
Chris Trowbridge
Henry Vinson
Alec Whitman

2001 LYME DISTRICT HIGH SCHOOL GRADUATES

Hanover

Ariel Brewster
Sarah Burton
Emily Colgan
Thomas Cornish
William Gray
Molly Henderson
Sean Kellem
Adrienne LaBombard
Brandon Mason
Kate Mason
Megan Moore
Ryan Small
Kathryn Webb

Thetford

Morton Bailey
Cole Cutting
Lauren Super

LYME HIGH SCHOOL STUDENTS AS OF OCTOBER 1, 2001

Hanover High School	49
Hartford High School	2
Lebanon High School	1
Rivendell Academy	3
St. Johnsbury Academy	6
Thetford Academy	38
Total	99



**LYME SCHOOL DISTRICT
INSTRUCTIONAL STAFF
AS OF JANUARY 1, 2002**

Instructional Staff

Marcia L. Campbell
Bonnie L. Cornell

Penny A. Cove
Lisa M. Damren
Steven R. Dayno
Betsy Eaton
Marguerite E. Franks
Frances Gardent
Priscilla Geoghegan
Sara Goodman
John F. Liss
Susanne Merrill

Kathleen Monroe
Jane Officer
Robin Osborne
Skip Pendleton
Kathleen K. Ragonese
Helen D. Skelly

Damaris Tyler
Elaine M. White
Jennifer J. Wilcox
Barbara J. Zerega

Grade 2
Reading, Language Arts, Social Studies –
Grade 5 & Reading, Language Arts – Grade 6
Special Education
Physical Education & Health
Grade 4
Town/School Librarian
Computer Coordinator
Art
Language Arts & Social Studies, Grades 7 & 8
Social Studies – Grade 6
Mathematics, Grades 5-8
Language Arts – Grade 6
Mathematics – Grade 8
Speech Pathology
French
School Psychologist
Science, Grades 5-8
Kindergarten & Music
Home School Counselor,
Algebra – Grades 7 & 8
Instrumental Music
Special Education
Grade 3
Grade 1

Medical Staff

Janet Papirmeister
Susan MacKenzie

Nurse
Physican's Assistant

LYME SCHOOL DISTRICT

COMPARATIVE YEARLY ENROLLMENTS

For October First Of Each Year

YEAR	KIND	1	2	3	4	5	6	7	8	9	10	11	12	SPEC	TOTAL
1987	26	24	17	21	16	17	15	15	11	19	17	33	21	4	256
1988	22	29	25	18	23	19	17	17	14	11	19	18	28	4	264
1989	19	28	27	23	17	26	19	20	14	15	10	16	21	3	258
1990	25	20	26	25	20	16	24	19	20	14	17	8	17	4	255
1991	21	28	19	24	24	21	15	22	20	16	15	17	11	2	255
1992	21	24	29	25	24	23	23	16	25	19	17	14	21	2	283
1993	20	20	25	31	17	21	25	21	17	24	18	16	14	1	270
1994	14	16	22	24	33	17	21	24	27	17	25	19	18	5	282
1995	30	16	21	23	25	33	16	20	25	22	18	24	18	4	295
1996	15	32	18	22	24	23	32	16	23	25	18	23	21	3	295
1997	14	19	31	21	21	23	23	33	17	24	21	16	18	4	285
1998	10	15	18	30	18	23	23	22	32	17	22	18	16	5	269
1999	17	14	15	19	29	19	25	24	23	30	20	23	23	3	284
2000	21	17	13	14	18	28	18	24	24	22	33	21	20	3	276
2001	19	21	13	14	15	18	26	18	24	23	28	25	23	3	270









Photo On Cover & Photo On Page 130

(Courtesy of Lyme History Committee.)

Photos of people at the Lyme Town picnic sponsored by the Lyme Fire Department) (Courtesy of Don Cooke)

- Photo on Cover
Members of the home team were:
Back row: Leslie Dike, Henry Dike, Perley Ward
Center row: Harry Stetson, Henry Stetson, Ed Ware, Frank Dike
Front row: Carl Steele, Erastus Grant, Leon Melvin
- Photo on Inside Front Cover
Fireman and new Forest Fire Warden, Jim Nichols, showing the children how to handle a fire hose.
- Photo On Page 18
New Selectman, Michael C. Hinsley, (also Health Officer, Fast Squad President, and volunteer fireman) holding his son Aiden at the town picnic.
- Photo On Page 36
Lorna Gile and Betty Chivers (with the beautiful hat adorned with flower and flag) enjoying the view.
- Photo On Page 123
Rebecca (Becky) Franklin enjoying watching her grandson, Spencer Hayes, sleep. Becky is the nice Bookkeeper/Secretary who has been working in the Selectmen's Office for almost 30 years.
- Photo On Page 130:
The Camp Pinnacle Bridge that used to cross over Orford Road from Camp Pinnacle to Post Pond.
- Photo On Page 134
The eighth grade class that graduated from the Lyme School in the summer of 2001.
- Photo On Page 181
Two teenagers who tried out the cab of the fire truck at the town picnic.
- Photo On Page 184
Lyme Fire Chief Don Elder, organizer of the town picnic, directing the children in fire hose etiquette.
Lyme Police Chief Pauline Field, with her badge affixed, serving food to hungry children.
- Photo On Page 185
Earl Strout, member of the Fast Squad and Fire Department, with other members of the Lyme Town Band entertaining the people at the town picnic.
Art Laro and Charles Ragan, members of the fire department, serving up hamburgers.
- Photo On Page 186
Bertha Woodward enjoying the ice tea, hamburgers, and the company at the town picnic.
Young Lahr-Pastor receiving fire hose instructions from a Lyme Fire Department Captain.
- Photo On Page 187
Kaleb O'Keefe trying out the cab of a fire truck.
Jordan Woodward dreaming of the day that he will be driving Lyme's Engine #1.

Town of Lyme
Office of Selectmen
38 Union Street
P.O. Box 126
Lyme, NH 03768-0126

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Little Town Meeting
Tuesday, March 5, 2002, 7:00 PM
School Meeting
Thursday, March 7, 2002, 7:00 PM
Business Meeting
Town Meeting – Elections & Official Ballots Only
Tuesday, March 12, 2002, 7:00 AM – 7:00 PM
Ballot Issues
Election of Town & School Officers
Zoning Amendments
Town Meeting
Tuesday, March 12, 2002, 9:00 AM
Business Meeting (Bond Articles first)

Univ. of NH Library
Special Collections
Durham, NH 03824

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